

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
State Board of Public Accountancy:									
Licenses and Permits	\$ 108,595.00								\$ 108,595.00
Sales to the Public	75.00								75.00
Provisions for Refunds								\$ 1,105.00	1,105.00
Reduction of Expenditures		\$ 92.06							92.06
Total	\$ 108,670.00	\$ 92.06	.00	.00	.00	.00	.00	\$ 1,105.00	\$ 104,867.06
State Board of Inspection of Horse Riding Stables:									
Licenses and Permits	\$ 1,195.00								\$ 1,195.00
Total	\$ 1,195.00	.00	.00	.00	.00	.00	.00	.00	\$ 1,195.00
Board of Examiners of Hearing Aid Dealers:									
Licenses and Permits	\$ 9,805.00								\$ 9,805.00
Total	\$ 9,805.00	.00	.00	.00	.00	.00	.00	.00	\$ 9,805.00
PUBLIC SAFETY AND CORRECTIONAL SERVICES—									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Federal Reimbursements								\$ 25,498.00	\$ 25,498.00
Other Reimbursements		\$ 12.17		\$ 68,524.21				1,785.61	65,271.99
State Reimbursements				306,185.74				168,968.85	470,149.59
Reduction of Expenditures	\$ 26.81			1,188.88					1,165.14
Total	\$ 26.81	\$ 12.17	.00	\$ 370,848.28	.00	.00	.00	\$ 191,192.46	562,079.72
Division of Correction:									
Headquarters:									
Sales to the Public		\$ 1,192.00						\$ 328,387.87	\$ 324,579.87
Other Reimbursements		821.48							821.48
State Reimbursements								3,224,799.08	3,224,799.08
Revolving Accounts								1,495,889.57	1,495,889.57
Reduction of Expenditures		780.87						970.19	1,751.06
Total00	\$ 2,294.35	.00	.00	.00	.00	.00	\$ 5,044,496.66	\$ 5,046,791.01
Maryland House of Correction:									
Fees for Services			\$ 3,765.00						\$ 3,765.00
Sales to the Public	\$ 1,242.64								1,242.64
Rentals	4,185.12								4,185.12
Other Reimbursements		\$ 68,671.68							68,671.68
State Reimbursements		62,045.06	270,812.58					\$ 26,015.12	358,872.71
Trust Funds								889,546.01	889,546.01
Reduction of Expenditures	311.88	8,772.12							4,088.50
Total	\$ 5,739.14	\$ 184,488.81	\$ 274,077.58	.00	.00	.00	.00	\$ 915,561.18	\$ 1,829,866.61
Maryland Penitentiary:									
Sales to the public	\$ 2,681.29								\$ 2,681.29
Commissions and Royalties	201.77								201.77
Miscellaneous	58.00								58.00
Other Reimbursements		\$ 2,808.08	\$ 11,889.48						18,692.51
State Reimbursements		12,125.56	28,882.88					\$ 880.77	40,888.56
Trust Funds								484,088.61	484,088.61
Reduction of Expenditures		1,805.79						506.79	2,812.58
Total	\$ 2,941.06	\$ 16,284.88	\$ 39,771.81	.00	.00	.00	.00	\$ 484,926.17	\$ 548,878.42