

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
State Bank Commissioner:									
Licenses and Permits	\$ 159,286.00								\$ 159,286.00
Fees for Services	448,107.81								448,107.81
Sales to the Public	229.00	\$ 249.91							478.91
Total	\$ 607,622.81	\$ 249.91	.00	.00	.00	.00	.00	.00	\$ 607,872.72
Commissioner of Small Loans:									
Licenses and Permits	\$ 176,150.00								\$ 176,150.00
Commissions and Royalties	26.59								26.59
Other Reimbursements	1,969.68	\$ 260.90						\$ 7,425.00	2,250.58
Provisions for Refunds									7,425.00
Total	\$ 178,166.27	\$ 260.90	.00	.00	.00	.00	.00	\$ 7,425.00	\$ 185,852.17
Division of Building, Savings and Loan Association Commissioners:									
Fees for Services	\$ 210.00								\$ 210.00
Sales to the Public	606.64	\$ 876.60							988.24
Revolving Accounts								\$ 24.86	24.86
Total	\$ 816.64	\$ 876.60	.00	.00	.00	.00	.00	\$ 24.86	\$ 1,217.60
Maryland Home Improvement Commission:									
Licenses and Permits	\$ 882,579.00								\$ 882,579.00
Miscellaneous	264.25								264.25
Provisions for Refunds								\$ 1,164.00	1,164.00
Total	\$ 882,843.25	.00	.00	.00	.00	.00	.00	\$ 1,164.00	\$ 884,007.25
Maryland Racing Commission:									
Horse Race Taxes	\$ 12,868,879.98		\$ 8,881,986.16						\$ 15,695,816.09
Licenses and Permits (Track)	115,125.00		80,000.00						195,125.00
Licenses and Permits (Occupational)	98,751.00								98,751.00
Fees for Services								\$ 85,281.00	85,281.00
Sales to the Public		\$ 196.60							196.60
Commissions and Royalties	867,866.55								367,866.55
Miscellaneous	150,587.29								150,587.29
Other Reimbursements			818,954.79						818,954.79
Reduction of Expenditures		188.67							188.67
Total	\$ 18,096,159.77	\$ 885.27	\$ 3,725,890.95	.00	.00	.00	.00	\$ 85,281.00	\$ 16,857,716.99
Real Estate Commission:									
Licenses and Permits	\$ 229,402.06							\$ 116,180.00	\$ 345,582.06
Sales to the Public	1,865.00								1,865.00
Interest On Investments								10,929.78	10,929.78
Provisions for Refunds								169.50	169.50
Revolving Accounts								354,159.91	354,159.91
Reduction of Expenditures	85.00	\$ 847.98							482.98
Total	\$ 230,852.06	\$ 847.98	.00	.00	.00	.00	.00	\$ 481,439.14	\$ 712,639.18
Division of Labor and Industry:									
Fees for Services	\$ 48,362.00								\$ 48,362.00
Miscellaneous	18.00								18.00
Federal Reimbursements					\$ 192,120.50				192,120.50
Other Reimbursements	782.14	\$ 5,880.94							6,618.08
Revolving Accounts								\$ 10,378.63	10,378.63
Total	\$ 49,112.14	\$ 5,880.94	.00	.00	\$ 192,120.50	.00	.00	\$ 10,378.63	\$ 257,492.21