

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Children's Centers:									
Sales to the Public.....	\$ 7.76	\$ 298.00						\$ 555.89	\$ 861.64
Commissions and Royalties.....								185.69	185.69
Other Reimbursements.....	2,684.60	5,160.18							7,844.78
State Reimbursements.....					\$ 37.69			57,900.86	57,938.04
Reduction of Expenditures.....		800.88							800.88
Total.....	\$ 2,692.36	\$ 6,259.06	.00	.00	\$ 37.69	.00	.00	\$ 58,641.98	\$ 67,631.08
Boys' Village of Maryland:									
Sales to the Public.....	\$ 5.50	\$ 471.11							\$ 476.61
Commissions and Royalties.....	55.42								55.42
Rentals.....	32,890.42								32,890.42
Miscellaneous.....	5.46								5.46
Federal Reimbursements.....					\$ 746.40				746.40
Other Reimbursements.....	2,707.60	5,250.76							7,958.36
State Reimbursements.....	125.44	858.98						\$ 112,629.86	118,108.72
Trust Funds.....								6,211.01	6,211.01
Reduction of Expenditures.....	488.57	701.32						7.50	1,197.89
Total.....	\$ 36,278.41	\$ 6,777.11	.00	.00	\$ 746.40	.00	.00	\$ 118,847.86	\$ 162,649.78
Maryland Training School for Boys:									
Sales to the Public.....	\$ 115.00	\$ 1,257.00							\$ 1,372.00
Commissions and Royalties.....	80.76								80.76
Rentals.....	25,957.48								25,957.48
Miscellaneous.....		1,772.00							1,772.00
Federal Reimbursements.....					\$ 186.50				186.50
Other Reimbursements.....	1,898.68	6,216.56							8,110.23
State Reimbursements.....		568.49						\$ 177,898.40	178,461.89
Trust Funds.....								18,184.56	18,184.56
Reduction of Expenditures.....		755.83							755.83
Total.....	\$ 27,996.92	\$ 10,564.87	.00	.00	\$ 186.50	.00	.00	\$ 196,082.96	\$ 284,781.25
Montrose School for Girls:									
Sales to the Public.....	\$ 25.00	\$ 314.50							\$ 339.50
Rentals.....	16,388.96								16,388.96
Miscellaneous.....		2.00							2.00
Federal Reimbursements.....								\$ 4,000.00	4,000.00
Other Reimbursements.....	2,445.14	\$6,882.74							9,327.88
State Reimbursements.....	258.84	2,518.68						86,336.74	89,109.21
Trust Funds.....								37,708.15	37,708.15
Reduction of Expenditures.....		811.14							811.14
Total.....	\$ 19,062.94	\$ 10,029.01	.00	.00	.00	.00	.00	\$ 128,044.89	\$ 157,186.84
Boys' Forestry Camps:									
Rentals.....	\$ 5,628.47								\$ 5,628.47
Miscellaneous.....		55.18							55.18
Other Reimbursements.....	348.89	4,532.56							4,876.44
State Reimbursements.....		4,102.99						\$ 78,956.15	83,059.14
Revolving Accounts.....								404.56	404.56
Reduction of Expenditures.....		291.97							291.97
Total.....	\$ 5,972.36	\$ 8,982.69	.00	.00	.00	.00	.00	\$ 79,860.71	\$ 94,315.76