

STATE BOARD OF Veterinary Medical

Examiners:									
Licenses and Permits	\$ 15,595.00							\$ 50.00	\$ 15,595.00
Provisions for Refunds									50.00
Total	\$ 15,595.00	.00	.00	.00	.00	.00	.00	\$ 50.00	\$ 15,645.00
HEALTH, HOSPITALS AND MENTAL HYGIENE—									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits	\$ 2,950.00								\$ 2,950.00
Sales to the Public	578,160.89	\$ 14,961.99							588,122.88
Miscellaneous	.88	642.87							643.25
Federal Reimbursements	216,992.92			\$ 29,151.18			\$ 365,888.12		611,477.22
Other Reimbursements	6,417,980.86	16,776.96						41,651.82	6,434,707.32
Provisions for Refunds								84,884.08	41,651.82
State Reimbursements	215.85	1,010.77		3,399.24				84,884.08	39,509.44
Revolving Accounts								1,699,068.34	1,699,068.34
Reduction of Expenditures	945.09	14,384.80		8,416.76				2,315.78	26,012.38
Total	\$ 7,212,194.49	\$ 47,727.89	.00	.00	\$ 40,967.18	.00	.00	\$ 2,143,258.09	\$ 9,444,142.15
State Department of Health:									
Sales to the Public	\$ 152.00	\$ 805.00			\$ 1,779,431.14				\$ 957.00
Federal Reimbursements									1,779,431.14
Other Reimbursements		156.00							156.00
Reduction of Expenditures	20.00	1,582.54							1,562.54
Total	\$ 172.00	\$ 2,493.54	.00	.00	\$ 1,779,431.14	.00	.00	.00	\$ 1,782,096.68
Community Health Services—									
Local Programs:									
Licenses and Permits						\$ 15,860.00			\$ 15,860.00
Sales to the Public						91,864.50			91,864.50
Miscellaneous						2,759.05			2,759.05
Federal Reimbursements				\$ 2,210,436.54					2,210,436.54
Other Reimbursements	\$ 10,061.72	\$ 4,450,320.52				2,241,695.69		\$ 1,398,077.78	8,100,155.71
Provisions for Refunds								200.00	200.00
State Reimbursements			437,358.58		62,669.84	588,984.74		85,810.00	1,124,823.16
Reduction of Expenditures	1,601.95			\$ 506.44		8,942.87		399,404.58	410,455.84
Total	\$ 11,668.67	.00	\$ 4,887,679.10	\$ 506.44	\$ 2,273,106.38	\$ 2,949,606.35	.00	\$ 1,833,492.36	\$ 11,956,054.80
Preventive Medicine Administration:									
Sales to the Public		\$ 3,654.58							\$ 3,654.58
Miscellaneous		3.00							3.00
Federal Reimbursements					\$ 1,850,602.58				1,850,602.58
Other Reimbursements	\$ 4,295.82	44,203.78	\$ 18,418.92		340.00	\$ 784.35			67,992.87
Provisions for Refunds								\$ 255.00	255.00
State Reimbursements	11,188.84		24,978.00					4,501.83	40,668.17
Reduction of Expenditures	125,263.31	142,932.24			45,299.69	1,163.58			314,658.82
Total	\$ 140,747.47	\$ 190,793.60	\$ 43,391.92	.00	\$ 1,896,242.22	\$ 1,897.93	.00	\$ 4,756.83	\$ 2,277,829.97
Medical Care Programs Administration:									
Sales to the Public		\$ 101.48							\$ 101.48
Miscellaneous	\$ 4.00	66,080.24							66,084.24
Federal Reimbursements	460,756.54			\$ 17,600,118.41			\$ 2,074,690.13		20,135,565.08
Other Reimbursements	71,460.72	494,181.25	\$ 8,421,739.00						8,987,380.97
State Reimbursements		165,590.73							165,590.73
Revolving Accounts								93,880,242.74	93,880,242.74
Reduction of Expenditures	7,831.82	2,176,955.47						454.40	2,184,741.19
Total	\$ 539,552.58	\$ 2,902,909.17	\$ 8,421,739.00	.00	\$ 17,600,118.41	.00	.00	\$ 95,955,387.27	\$125,419,706.43
Laboratory Services:									
Sales to the Public	\$ 6.00	\$ 895.00							\$ 901.00
Commissions and Royalties	20.77								20.77
Federal Reimbursements					\$ 18,244.24				18,244.24
Other Reimbursements		940.07							940.07
Reduction of Expenditures	1,586.27	2,428.16							4,014.43
Total	\$ 1,618.04	\$ 4,263.23	.00	.00	\$ 18,244.24	.00	.00	.00	\$ 24,120.51