District Court of Maryland:									
Fines and Costs	$ 12,515,221.94	.....	.....	.....	.....	.....	.....	$ 1,739,752.96	$ 14,254,974.90
Sales to the Public	11,622.59	21.99	.....	.....	.....	.....	.....	.....	11,644.58
Commissions and Royalties	1,218.67	.....	.....	.....	.....	.....	.....	.....	1,218.67
Other Reimbursements	110.78	343,147.37	.....	.....	.....	.....	.....	.....	343,258.10
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	93,513.63	93,513.63
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	67,240.07	67,240.07
Reduction of Expenditures	2,361.65	20,645.81	.....	.....	.....	.....	.....	234.50	23,241.96
Total	$ 12,530,530.58	$ 363,815.17	.00	.00	.00	.00	.00	$ 1,900,741.16	$ 14,795,086.91
Public Defender:									
Other Reimbursements	$ 47,691.23	$ 825.99	.....	.....	.....	.....	.....	.....	$ 48,517.22
State Reimbursements	.....	177.00	.....	.....	.....	.....	.....	$ 642,758.00	642,935.00
Reduction of Expenditures	216.61	2,862.60	.....	.....	.....	.....	.....	2,082.31	5,161.52
Total	$ 47,907.84	$ 3,865.59	.00	.00	.00	.00	.00	$ 644,840.31	$ 696,613.74
State Law Department:									
Licenses and Permits	$ 265,541.61	.....	.....	.....	.....	.....	.....	.....	$ 265,541.61
Fees for Services	181.00	.....	.....	.....	.....	.....	.....	.....	181.00
Fines and Costs	21,152.14	.....	.....	.....	.....	.....	.....	.....	21,152.14
Sales to the Public	967.00	$ 310.99	.....	.....	.....	.....	.....	.....	1,277.99
Commissions and Royalties	4.10	.....	.....	.....	.....	.....	.....	.....	4.10
Miscellaneous	84.56	7.00	.....	.....	.....	.....	.....	.....	91.56
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	$ 14,656.75	14,656.75
State Reimbursements	.....	1,297.04	.....	.....	.....	.....	.....	.....	1,297.04
Reduction of Expenditures	.....	1,786.10	.....	.....	.....	.....	.....	.....	1,786.10
Total	$ 287,930.41	$ 3,401.13	.00	.00	.00	.00	.00	$ 14,656.75	$ 305,988.29
State Library:									
Sales to the Public	$ 377.00	.....	.....	.....	.....	.....	.....	.....	$ 377.00
Other Reimbursements	.....	$ 56.50	.....	.....	.....	.....	.....	.....	56.50
Reduction of Expenditures	.....	19.00	.....	.....	.....	.....	.....	.....	19.00
Total	$ 377.00	$ 75.50	.00	.00	.00	.00	.00	.00	$ 452.50
Maryland Tax Court:									
Other Reimbursements	.....	$ 72.39	.....	.....	.....	.....	.....	.....	$ 72.39
Total	.00	$ 72.39	.00	.00	.00	.00	.00	.00	$ 72.39
Workmen's Compensation Commission:									
Fees for Services	$ 2,144,509.05	.....	.....	.....	.....	.....	.....	$ 411,260.57	$ 2,555,769.62
Sales to the Public	3,853.48	$ 2,146.06	.....	.....	.....	.....	.....	.....	5,999.54
Commissions and Royalties	60.11	.....	.....	.....	.....	.....	.....	.....	60.11
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	17,196.66	17,196.66
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	632,952.41	632,952.41
Reduction of Expenditures	.....	63.55	.....	.....	.....	.....	.....	646.95	710.50
Total	$ 2,148,422.64	$ 2,209.61	.00	.00	.00	.00	.00	$ 1,062,056.59	$ 3,212,688.84
Public Service Commission:									
Licenses and Permits	$ 6,364.00	.....	.....	.....	.....	.....	.....	.....	$ 6,364.00
Fees for Services	1,036,116.44	.....	.....	.....	.....	.....	.....	.....	1,036,116.44
Sales to the Public	530.28	$ 818.01	.....	.....	.....	.....	.....	.....	1,348.29
Miscellaneous	8.00	.....	.....	.....	.....	.....	.....	.....	8.00
Federal Reimbursements	4,944.20	.....	.....	.....	.....	.....	.....	.....	4,944.20
Reduction of Expenditures	9,473.03	368.03	.....	.....	.....	.....	.....	.....	9,841.06
Total	$ 1,057,435.95	$ 1,186.04	.00	.00	.00	.00	.00	.00	$ 1,058,621.99

EXHIBIT B—Continued