

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Division of Parole and Probation.....	9,021.11	.00	.00	9,021.11
Patuxent Institution.....	165,134.89	312.00	.00	165,446.89
Inmate Grievance Commission.....	1,765.71	.00	.00	1,765.71
Department of Maryland State Police:				
Maryland State Police.....	2,442,385.37	.00	.00	2,442,385.37
Motor Vehicle Inspection.....	513.00	.00	.00	513.00
Police and Correctional Training Commission.....	2,190.28	.00	.00	2,190.28
Maryland Civil Defense and Emergency Planning Agency.....	20,252.18	5,119.39	.00	25,371.57
Criminal Injuries Compensation Board.....	21,249.21	.00	.00	21,249.21
State Fire Prevention Commission and State Fire Marshal.....	599.38	.00	.00	599.38
Maryland Traffic Safety Commission.....	.00	1,529.02	.00	1,529.02
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters.....	786,544.81	72,888.22	.00	859,433.03
Aid to Education.....	2,000,004.00	153,584.94	.00	2,153,588.94
University of Maryland.....	1,434,500.80	189,697.60	.00	1,574,198.40
State Colleges:				
Board of Trustees.....	567,610.00	1,103.96	.00	568,713.96
Bowie State College.....	19.53	.00	.00	19.53
Coppin State College.....	1.04	.00	.00	1.04
Frostburg State College.....	.00	51.60	.00	51.60
Morgan State College.....	.00	28,873.85	.00	28,873.85
Salisbury State College.....	20,696.08	46.28	.00	20,742.36
St. Mary's College of Maryland.....	50,850.00	.00	.00	50,850.00
Maryland School for the Deaf.....	114,329.83	6,430.81	.00	120,760.64
State Scholarship Board.....	568,474.74	.00	.00	568,474.74
Maryland Council for Higher Education.....	10,778.09	.00	.00	10,778.09
Maryland Higher Education Loan Corporation.....	16,703.03	.00	.00	16,703.03
State Board for Community Colleges.....	1,035,353.26	.00	.00	1,035,353.26
Maryland Public Broadcasting Commission.....	133,739.22	1,904.09	.00	135,643.31
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary.....	22,353.58	7,275.97	.00	29,629.55
Division of Economic Development.....	17,845.70	12,177.11	.00	30,022.81
Division of Tourism.....	3,990.12	44.20	.00	4,034.32
Community Development Administration.....	15,520.51	225.15	.00	15,745.66
Division of Market Development.....	747.83	145.88	.00	893.71
Division of Research.....	42,153.24	.00	.00	42,153.24
Division of Home Financing.....	17,025.28	.00	.00	17,025.28
Ocean City Convention Hall Commission.....	5,699.07	.00	.00	5,699.07
St. Mary's City Commission.....	7,812.26	.00	.00	7,812.26
Maryland Arts Council.....	1,982.47	.00	.00	1,982.47
Maryland Historical Trust.....	745.09	1,229.78	.00	1,974.87
Maryland Bicentennial Commission.....	1,124.88	2,129.40	.00	3,254.28
TOTAL GENERAL FUND.....	\$35,280,048.20	\$ 2,230,480.60	\$37,510,528.80
FROM SPECIAL FUNDS				
Military Department.....	\$20.00	.00	.00	\$20.00
Alcoholic Beverages Division.....	20,660.89	.00	.00	20,660.89
Miscellaneous Revenues Division.....	671.00	.00	\$308,185.82	308,856.82
State Department of Assessments and Taxation.....	17.50	.00	.00	17.50
Employees' Retirement System of the State of Maryland.....	570,048.32	.00	.00	570,048.32
Department of Natural Resources—Office of the Secretary.....	.00	.00	4,000.00	4,000.00
Maryland Board of Examiners of Landscape Architects.....	5,699.25	.00	.00	5,699.25
Department of Forests and Parks.....	.00	.00	96,878.51	96,878.51
Maryland State Fair Board.....	978.43	.00	.00	978.43
Environmental Health Services.....	4,000.00	.00	.00	4,000.00
State Board of Examining Engineers.....	8,536.09	.00	.00	8,536.09
State Board of Examiners of Moving Picture Machine Operators.....	55.00	.00	366.54	421.54
State Board of Electrical Examiners and Supervisors.....	8,214.10	.00	.00	8,214.10
Maryland House of Correction.....	62.55	.00	.00	62.55
Maryland Penitentiary.....	11,389.48	.00	.00	11,389.48
Maryland Correctional Institution—Hagerstown.....	1,527.50	.00	.00	1,527.50