

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	285.71	.00	.00	285.71
State and Local Planning	21,995.43	21,210.70	.00	43,206.13
Regional Planning Council	2,263.00	.00	.00	2,263.00
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	3,175.78	10.50	.00	3,186.28
Office of Design and Construction	135,225.59	1,280.27	.00	136,505.86
Annapolis Public Buildings and Grounds	260,728.11	3,102.10	.00	263,830.21
Baltimore Public Buildings and Grounds	98,602.91	.00	.00	98,602.91
Office of Plant Management .....	.00	76.78	.00	76.78
Office of Central Services:				
Office of the Director	21,297.40	.00	.00	21,297.40
Hall of Records Commission	63,794.08	.00	.00	63,794.08
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	22,665.99	18,419.62	.00	41,085.61
Capital Programs Administration	62,153.14	.00	.00	62,153.14
Fisheries Administration .....	.04	.00	.00	.04
Park Service	83,519.18	.00	.00	83,519.18
Forest Service	44,177.68	.00	.00	44,177.68
Natural Resources Police Force	49,226.31	.00	.00	49,226.31
Water Resources Administration	84,336.83	.00	.00	84,336.83
Maryland Environmental Service	87,262.18	.00	.00	87,262.18
Maryland Geological Survey	17,896.43	.00	.00	17,896.43
Maryland Geological Survey—Bureau of Mines	2,883.20	.00	.00	2,883.20
Maryland Environmental Trust	378.35	.00	.00	378.35
Maryland State Board of Well Drillers	2,334.29	.00	.00	2,334.29
State Board of Registration for Foresters	1,048.80	.00	.00	1,048.80
Fish and Wildlife Administration .....	.00	65.00	.00	65.00
Department of Forests and Parks .....	.00	356.29	.00	356.29
Department of Water Resources .....	.00	193.82	.00	193.82
Maryland Environmental Service .....	.00	30.09	.00	30.09
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	16,866.25	.00	.00	16,866.25
State Tobacco Warehouse	303.83	.00	.00	303.83
Maryland Agricultural Commission	409.76	.00	.00	409.76
State Board of Veterinary Medical Examiners	24.63	.00	.00	24.63
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	34.30	10,457.42	.00	10,491.72
State Department of Health	183.98	55.95	.00	189.93
Community Health Services—Local Programs	27.28	.00	.00	27.28
Preventive Medicine Administration	59.44	295,113.32	.00	295,172.76
Medical Care Programs Administration	10.67	9.06	.00	19.73
Laboratory Services	22.56	1,384.33	.00	1,406.89
Services to the Chronically Ill and Aged	15.42	100.61	.00	116.03
Montebello State Hospital	519.33	4,889.43	.00	5,408.76
Western Maryland State Hospital	68.36	99.19	.00	167.55
Deer's Head State Hospital	459.65	140.03	.00	599.68
Mount Wilson State Hospital	178.24	830.11	.00	1,008.35
Pine Bluff State Hospital	1,814.17	835.35	.00	2,649.52
Environmental Health Services	1,072.67	20,619.28	.00	21,691.95
Drug Abuse Administration	7.91	23.99	.00	31.90
Department of Mental Hygiene—Headquarters	23.52	42,318.18	.00	42,341.70
Maryland Psychiatric Research Center	179.81	2,559.03	.00	2,738.84
Inner City Community Mental Health Center	18.75	145.57	.00	164.32
Regional Institute for Children and Adolescents—Baltimore	175.77	1,010.66	.00	1,186.43
Crownsville State Hospital	30.79	248.75	.00	279.54
Eastern Shore State Hospital	469.22	1,670.00	.00	2,139.22
Springfield State Hospital	323.47	.00	.00	323.47
Spring Grove State Hospital	860.01	31,549.27	.00	32,409.28
Clifton T. Perkins State Hospital	133.81	1,279.41	.00	1,413.22
Directorate of Mental Retardation	77.55	28,316.90	.00	28,394.45
Rosewood State Hospital	41.40	294.29	.00	335.69
Henryton State Hospital	368.38	2,531.37	.00	2,899.75
Great Oaks Center	21.30	.00	.00	21.30