

STATE OF MARYLAND
Advances to Departments from the General, Special and Non-Budgeted Funds
For the Fiscal Year Ended June 30, 1973

	Balances July 1, 1972	Advances Made by Comptroller	Advances Returned to Comptroller	TRANSFERS		Balance June 30, 1973
				Increase	Decrease	
GENERAL FUND						
LEGISLATURE:						
State Department of Legislative Reference.....		\$ 160.00	\$ 160.00			
DEPARTMENT OF FISCAL SERVICES:						
Post Audits.....	\$ 10,000.00					\$ 10,000.00
JUDICIAL REVIEW AND LEGAL:						
Judiciary.....	10.00	1,913.00	1,913.00			10.00
District Court of Maryland.....	40,000.00		5,000.00			35,000.00
Municipal Court of Baltimore City.....	2,750.00					2,750.00
The Public Defender.....	9,382.00					9,382.00
State Law Department.....	4,000.00					4,000.00
Workmen's Compensation Commission.....	2,500.00					2,500.00
Public Service Commission.....	1,400.00					1,400.00
EXECUTIVE AND ADMINISTRATIVE CONTROL:						
Executive Department:						
Office of the Governor.....	625.00	800.00	800.00			625.00
Commission on Law Enforcement and Administration of Justice..	2,000.00					2,000.00
Board of Public Works.....	50,100.00	25,000.00				75,100.00
Military Department.....	2,000.00					2,000.00
State Administrative Board of Election Laws.....	100.00					100.00
Commission on Human Relations.....	2,050.00	1,580.00	3,580.00			50.00
FINANCIAL AND REVENUE ADMINISTRATION:						
Comptroller of the Treasury:						
General Accounting Division.....	525.00	590.00	690.00			425.00
Bureau of Revenue Estimates.....	15.00					15.00
Income Tax Division.....	170,275.00	678.00	678.00			170,275.00
Retail Sales Tax Division.....	40,000.00					40,000.00
Alcoholic Beverages Division.....	2,000.00					2,000.00
Data Processing Division.....	800.00	1,202.00	1,659.00			343.00
State Department of Assessments and Taxation.....	1,800.00					1,800.00
State Lottery Agency.....		1,595.00	1,520.00			75.00
BUDGETARY AND FISCAL ADMINISTRATION:						
Department of Budget and Fiscal Planning:						
Budget Bureau.....	50.00	4,280.00	3,978.00			352.00
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Department of Personnel:						
Personnel Administration.....	2,300.00	1,500.00	1,500.00			2,300.00
Employees' Retirement System of the State of Maryland.....	2,089.00		564.00			1,525.00
STATE PLANNING:						
Department of State Planning:						
State and Local Planning.....	1,100.00					1,100.00