

LICENSING AND REGULATION:									
State Insurance Division	4,594.53	15,402.41							19,996.94
State Board of Examining Engineers	19,638.00	824.00							20,462.00
State Board of Examiners of Moving Picture Machine Operators	366.54	795.00						366.54	795.00
State Board of Electrical Examiners and Supervisors	10,544.00	1,817.00							12,361.00
PUBLIC EDUCATION:									
State Department of Education:									
Headquarters	294.44	20,112.05	4,290.99	60,166.56	60,461.00				24,403.04
Aid to Education	984,125.05	1,066,353.43			933,958.49	60,166.56			1,056,553.43
Vocational Rehabilitation	2,308.87					2,308.87			
University of Maryland	210,400.16	537,326.43			210,400.16				587,326.43
State Colleges:									
Bowie State College	330,530.12	329,354.43	1,422.53		242,789.65	23,859.08			394,658.35(A)
Coppin State College	12,657.01	30,865.92		103,988.00	116,645.00	22,421.00			8,444.93(A)
Frostburg State College	442,550.59	483,884.14			210,274.76	323,742.39			392,417.58(A)
Morgan State College	276,411.89	704,764.80		107,503.67	833,915.06	207,658.00			497,106.80(A)
Salisbury State College	367,426.92	271,083.96	4,590.30		145,410.75				497,690.43(A)
Less: Net Cash Disbursed for Advances									1,000.00
Net Total—Salisbury									496,690.43
Towson State College	699,484.41	1,091,556.23		110,178.15	766,672.56	42,990.00			1,091,556.23(A)
St. Mary's College of Maryland	122,487.42	60,510.02			68,329.00				114,668.44(A)
Maryland Public Broadcasting Commission	141,911.84	245,274.47			141,911.84				245,274.47
ECONOMIC AND COMMUNITY DEVELOPMENT:									
Maryland Industrial Development Financing Authority		182.82							182.82
Ocean City Convention Hall Commission	11,735.73	17,821.79							29,557.62
Total—Special Funds	48,718,948.33	31,791,496.94	239,384.59	5,932,765.34	28,119,086.21	5,888,444.08	409,430.87		52,310,732.04
Less: Net Cash Disbursed for Advances	509,900.00								48,450.00
Net Total—Special Funds	48,204,048.33								52,262,284.04
FEDERAL FUNDS:									
EXECUTIVE AND ADMINISTRATIVE CONTROL:									
Commission on Law Enforcement and the Administration of Justice	36,930.40	57,038.22			36,930.40				57,038.22
Commission on Human Relations	1,388.47	30,202.69			1,388.47				30,202.69
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:									
Personnel Administration		52,565.93							52,565.93
STATE PLANNING:									
Department of State Planning:									
Office of the Secretary	12,568.50								12,568.50
State and Local Planning	27,955.69	6.31							27,962.00
TRANSPORTATION AND HIGHWAYS:									
State Motor Vehicle Administration	12,199.46		28,656.25		26,003.24				14,852.47
NATURAL RESOURCES AND RECREATION:									
Department of Natural Resources:									
Office of the Secretary	20,336.89	41,908.14	34.71	30,239.00	30,300.49	3,000.00			59,718.25
Capital Programs Administration		238,392.67		74,633.71		568.29			812,958.09
Fisheries Administration				225,226.29	20,401.73	204,824.56			
Wildlife Administration		51,222.33		204,824.56	19,444.00	68,116.88			168,486.06
Forest Service		160,801.70		232,638.67	61,602.00				331,838.37
Natural Resources Police Force		52,501.04		37,877.88	37,877.88				52,501.04
Water Resources Administration		31,854.34		3,623.43					35,477.77
Maryland Environmental Service		390.60		12,312.91					12,703.51
Maryland Geological Survey		6,587.01		610.91					7,197.92
Fish and Wildlife Administration	225,226.29					225,226.29			
Department of Forests and Parks	307,272.38					307,272.38			
Department of Water Resources	3,623.43					3,623.43			
Maryland Geological Survey	610.91					610.91			
Maryland Environmental Service	12,312.91					12,312.91			
HEALTH, HOSPITALS, AND MENTAL HYGIENE:									
Department of Health and Mental Hygiene:									
Office of the Secretary	16,633.20	25,849.18			9,857.00	6,766.20	10.00		25,849.18
State Department of Health	2,212.90	6,760.42				230.49	59.03		8,583.80
Community Health Services—Local Programs	22,046.27	93,988.50		7,287.00	27,050.27		2,283.00		93,988.50