

	28	178	20,000.00	.00	.00	.00	.00	20,000.00	20,000.00	
	28	179	20,000.00	.00	.00	.00	.00	20,000.00	20,000.00	
	28	180	60,000.00	.00	.00	.00	.00	60,000.00	60,000.00	
	28	181	6,100.00	.00	.00	.00	.00	6,100.00	6,100.00	
	28	182	30,000.00	.00	.00	.00	.00	30,000.00	30,000.00	
University of Maryland—										
Office of the President	9	184	120,000.00	.00	.00	66,617.50	(66,617.50)	.00	53,382.50	53,382.50
College Park	16	185	122,300.00	.00	.00	8,227.50	(8,227.50)	27,019.43	114,072.50	87,058.02
	16	186	45,000.00	.00	.00	.00	.00	32,268.36	45,000.00	12,781.64
	16	187	1,245,000.00	.00	.00	499,505.23	(499,505.23)	144,415.33	745,494.72	601,078.34
	16	188	52,100.00	.00	.00	.00	.00	.00	52,100.00	52,100.00
	16	189	604,900.00	.00	.00	.00	.00	604,900.00	604,900.00	.00
	16	190	5,780,000.00	.00	.00	64,635.25	(64,635.25)	5,649,456.33	5,715,364.75	65,908.37
	16	191	1,517,000.00	.00	.00	830.50	(830.50)	.00	1,516,169.50	1,516,169.50
	16	192	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	16	193	743,500.00	.00	.00	259,395.68	(259,395.68)	293,533.11	439,104.32	190,516.21
	16	194	430,000.00	.00	.00	15,313.31	(15,313.31)	258,457.03	464,186.69	205,729.61
	16	195	26,000.00	.00	.00	28.06	(28.06)	12,500.00	25,971.94	13,471.94
Baltimore City Campus	24	196	2,074,700.00	.00	.00	433,293.70	(433,293.70)	1,013,007.25	1,636,401.30	618,394.05
	24	197	399,300.00	.00	.00	161,779.89	(161,779.89)	112,352.21	238,020.11	125,667.90
	24	198	112,000.00	.00	.00	30,286.41	(30,286.41)	24,068.67	81,713.59	7,649.92
	24	199	292,000.00	.00	.00	4,537.50	(4,537.50)	.00	237,462.50	237,462.50
	24	200	160,000.00	.00	.00	.00	.00	.00	160,000.00	160,000.00
	24	201	500,000.00	.00	.00	.00	.00	.00	500,000.00	500,000.00
	24	202	220,000.00	.00	.00	.00	.00	.00	220,000.00	220,000.00
	24	203	110,000.00	.00	.00	.00	.00	.00	110,000.00	110,000.00
	24	204	14,323,000.00	.00	.00	339,430.39	(339,430.39)	9,323,050.78	14,433,569.61	5,110,518.33
	24	205	360,000.00	.00	.00	235,683.00	(235,683.00)	.00	624,312.00	624,312.00
Baltimore County Campus	3	206	134,100.00	.00	.00	37.87	(37.87)	19,186.46	134,062.13	114,375.67
	3	207	291,300.00	.00	.00	.00	.00	.00	291,300.00	291,300.00
	3	208	3,353,000.00	.00	.00	523,606.56	(523,606.56)	3,295,443.03	3,329,393.44	33,950.36
	3	209	105,000.00	.00	.00	15,452.32	(15,452.32)	33,171.24	39,547.68	1,376.44
	3	210	55,000.00	.00	.00	2,555.00	(2,555.00)	945.00	52,445.00	51,500.00
	3	211	150,000.00	.00	.00	33,669.95	(33,669.95)	106,330.05	116,330.05	10,000.00
	3	212	240,000.00	.00	.00	.00	.00	240,000.00	240,000.00	.00
	3	213	90,000.00	.00	.00	.00	.00	.00	90,000.00	90,000.00
	3	214	350,000.00	.00	.00	2,555.00	(2,555.00)	945.00	347,445.00	346,500.00
Eastern Shore Campus	19	215	123,000.00	.00	.00	.00	.00	45,650.00	123,000.00	77,350.00
	19	216	245,000.00	.00	.00	.00	.00	.00	245,000.00	245,000.00
	19	217	11,000.00	.00	.00	.00	.00	.00	11,000.00	11,000.00
	19	218	25,000.00	.00	.00	.00	.00	.00	25,000.00	25,000.00
	19	219	35,000.00	.00	.00	12,669.10	(12,669.10)	22,330.90	22,330.90	.00
	19	220	230,000.00	.00	.00	109,080.50	(109,080.50)	95,086.06	120,969.50	25,383.44
	19	221	161,000.00	.00	.00	7,280.72	(7,280.72)	14,033.00	163,719.28	139,636.23
	19	222	56,500.00	.00	.00	7,069.53	(7,069.53)	32,468.18	49,430.42	16,962.24
	19	223	65,000.00	.00	.00	1,323.18	(1,323.18)	.00	63,676.82	63,676.82
Board of Trustees of State College	2	225	2,500,000.00	.00	.00	1,792.00	(1,792.00)	.00	2,498,208.00	2,498,208.00
Bowie State College	16	227	287,100.00	.00	.00	29,454.07	(29,454.07)	244,595.95	257,645.93	13,049.98
	16	228	50,100.00	.00	.00	1,993.22	(1,993.22)	11,576.44	48,106.78	36,530.34
	16	229	134,300.00	.00	.00	93,333.73	(93,333.73)	40,344.27	40,916.27	72.00
	16	230	132,000.00	.00	.00	31,771.53	(31,771.53)	.00	150,228.42	150,228.42
	16	231	573,100.00	.00	.00	.00	.00	.00	573,100.00	573,100.00
	16	232	33,700.00	.00	.00	.00	.00	.00	33,700.00	33,700.00
	16	233	51,400.00	.00	.00	.00	.00	.00	51,400.00	51,400.00
	16	234	10,300.00	.00	.00	.00	.00	.00	10,300.00	10,300.00
	16	235	170,000.00	.00	.00	.00	.00	170,000.00	170,000.00	.00
	16	236	140,000.00	.00	.00	24.26	(24.26)	63,370.45	139,975.74	76,605.29
	16	237	250,000.00	.00	.00	.00	.00	.00	250,000.00	250,000.00
	16	238	160,000.00	.00	.00	115,767.45	(115,767.45)	20,090.10	44,232.55	24,142.45
Coppin State College	24	240	377,500.00	.00	.00	145,096.03	(145,096.03)	135,936.44	232,403.97	96,467.53
	24	241	24,000.00	.00	.00	.00	.00	.00	24,000.00	24,000.00
	24	242	93,000.00	.00	.00	56,793.10	(56,793.10)	.00	36,206.90	36,206.90
	24	243	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
Frostburg State College	1	245	5,095,000.00	.00	.00	127,439.77	(127,439.77)	4,280,317.34	4,967,560.23	736,742.39
	1	246	11,000.00	.00	.00	.00	.00	11,000.00	11,000.00	.00
	1	247	40,000.00	.00	.00	.00	.00	40,000.00	40,000.00	.00
	1	248	300,000.00	.00	.00	177,044.10	(177,044.10)	122,577.39	122,955.90	378.51
	1	249	200,000.00	.00	.00	31,564.23	(31,564.23)	165,003.07	168,435.77	3,432.70
	1	250	254,000.00	.00	.00	74,615.33	(74,615.33)	143,334.67	179,334.17	35,999.50
Morgan State College	24	252	360,800.00	.00	.00	42,926.65	(42,926.65)	115,397.35	317,673.35	202,275.50
	24	253	539,000.00	.00	.00	.00	.00	269,367.33	539,000.00	269,632.67
	24	254	200,000.00	.00	.00	.00	.00	.00	200,000.00	200,000.00
	24	255	200,000.00	.00	.00	.00	.00	.00	200,000.00	200,000.00

STATEMENT A-9—Continued