

7	36	451,000.00	.00	.00	26,646.90	(26,646.90)	216,125.00	424,353.10	208,228.10
21	37	100,000.00	.00	.00	62.76	(62.76)	95,120.00	99,937.24	4,817.24
21	38	595,000.00	.00	.00	19,841.15	(19,841.15)	309,707.32	575,168.85	265,461.53
8	39	511,000.00	.00	.00	21,485.91	(21,485.91)	466,700.00	489,514.09	22,814.09
19	40	271,000.00	.00	.00	8,819.50	(8,819.50)	620.00	262,180.50	261,560.50
11	41	80,000.00	.00	.00	42.00	(42.00)	29,958.00	29,958.00	.00
18	42	370,000.00	.00	.00	47,234.55	(47,234.55)	291,080.00	322,765.45	31,685.45
18	43	343,000.00	.00	.00	303,519.00	(303,519.00)	44,250.08	44,481.00	230.97
1	44	351,000.00	.00	.00	215,027.02	(215,027.02)	131,780.11	135,972.98	4,242.87
25	45	125,000.00	.00	.00	18,760.50	(18,760.50)	100,786.40	111,239.50	10,503.10
Department of Health and Mental Hygiene—Headquarters.....									
25	47	1,000,000.00	.00	.00	41,318.65	(41,318.65)	958,181.85	958,181.85	.00
25	48	380,000.00	.00	.00	16.65	(16.65)	176,265.06	379,983.35	203,718.29
Deer's Head State Hospital.....									
22	50	160,000.00	.00	.00	3.50	(3.50)	.00	169,996.50	159,996.50
22	51	50,000.00	.00	.00	.00	.00	49,499.00	50,000.00	501.00
Montebello State Hospital.....									
24	53	71,000.00	.00	.00	8,192.80	(8,192.80)	.00	62,807.20	62,807.20
24	54	5,000.00	.00	.00	.00	.00	.00	5,000.00	5,000.00
24	55	29,000.00	.00	.00	4,950.00	(4,950.00)	.00	24,050.00	24,050.00
22	57	11,500.00	.00	.00	.00	.00	11,500.00	11,500.00	.00
Pine Bluff State Hospital.....									
Department of Mental Hygiene—Headquarters.....									
25	59	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
Crownsville State Hospital.....									
2	61	550,000.00	.00	(360.00)	383,245.96	(883,605.96)	187,307.70	166,754.04	28,946.34
2	62	77,000.00	.00	.00	.00	.00	77,000.00	77,000.00	.00
2	63	10,000.00	.00	.00	9,000.00	(9,000.00)	.00	1,000.00	1,000.00
9	65	166,000.00	.00	.00	10,262.70	(10,262.70)	141,378.09	155,737.30	14,359.21
Springfield State Hospital.....									
6	67	207,000.00	.00	.00	128,604.96	(128,604.96)	50,514.83	78,395.04	27,880.21
6	68	365,000.00	.00	.00	264,612.05	(264,612.05)	82,001.00	100,387.95	18,386.95
6	69	750,000.00	.00	.00	81,057.85	(81,057.85)	680,945.75	718,942.15	37,996.40
6	70	280,000.00	.00	.00	161,054.21	(161,054.21)	28,782.54	68,945.79	45,163.25
8	71	64,600.00	.00	.00	12.50	(12.50)	53,215.00	64,587.50	11,372.50
Spring Grove State Hospital.....									
8	73	200,000.00	.00	.00	89,147.90	(89,147.90)	113,971.97	160,852.10	46,880.13
8	74	2,188,500.00	.00	.00	978,044.89	(978,044.89)	1,155,448.39	1,155,455.11	6.72
8	75	70,000.00	.00	.00	.00	.00	70,000.00	70,000.00	.00
8	76	15,000.00	.00	.00	12,767.80	(12,767.80)	782.20	2,282.20	1,500.00
8	77	15,000.00	.00	.00	1,275.00	(1,275.00)	.00	18,725.00	18,725.00
Clifton T. Perkins State Hospital.....									
13	79	360,000.00	.00	.00	655,064.66	(655,064.66)	39,428.07	204,935.34	165,507.27
Directorate of Mental Retardation.....									
24	82	50,000.00	.00	.00	82,347.44	(82,347.44)	17,652.56	17,652.56	.00
Rosewood State Hospital.....									
8	84	181,000.00	.00	.00	65,447.40	(65,447.40)	49,052.57	65,552.60	16,500.03
8	85	910,000.00	.00	.00	649,957.51	(649,957.51)	55,921.50	260,042.49	204,120.99
8	86	25,000.00	.00	.00	.00	.00	25,000.00	25,000.00	.00
8	87	48,000.00	.00	.00	4,094.58	(4,094.58)	42,899.64	43,905.42	1,005.78
8	88	10,000.00	.00	.00	8,283.66	(8,283.66)	1,766.34	1,766.34	.00
16	90	200,000.00	.00	.00	1,843.75	(1,843.75)	94,706.21	198,156.25	108,450.04
Great Oaks Center.....									
State Department of Juvenile Services—Headquarters.....									
15	94	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
15	95	20,000.00	.00	.00	6,564.38	(6,564.38)	.00	13,435.62	13,435.62
Maryland Training School for Boys.....									
8	97	100,000.00	.00	.00	64,229.19	(64,229.19)	3,000.00	35,770.81	32,770.81
8	98	88,400.00	.00	.00	20,125.00	(20,125.00)	.00	18,275.00	18,275.00
Montrose School for Girls.....									
8	100	9,000.00	.00	.00	1,005.00	(1,005.00)	.00	7,995.00	7,995.00
Boys' Forestry Camps.....									
1	102	2,700.00	.00	.00	2,474.00	(2,474.00)	.00	225.00	225.00
Maryland Children's Center.....									
8	104	245,000.00	.00	.00	9,674.89	(9,674.89)	227,204.75	235,325.11	8,120.36
Victor Cullen School.....									
10	106	725,000.00	.00	.00	22,526.30	(22,526.30)	.00	702,473.70	702,473.70
10	107	18,800.00	.00	.00	.00	.00	.00	18,800.00	18,800.00
10	108	22,000.00	.00	.00	.00	.00	.00	22,000.00	22,000.00
10	109	10,000.00	.00	.00	1,180.68	(1,180.68)	.00	8,819.82	8,819.82
Department of Correction—Headquarters.....									
2	111	50,000.00	.00	.00	50,000.00	(50,000.00)	.00	.00	.00
Maryland House of Correction.....									
2	114	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
2	115	26,000.00	.00	.00	.00	.00	.00	26,000.00	26,000.00
2	116	91,000.00	.00	.00	60.00	(60.00)	90,939.47	90,940.00	.53
2	117	75,000.00	.00	.00	68,662.92	(68,662.92)	6,337.08	6,337.08	.00
24	119	85,000.00	.00	.00	60,895.85	(60,895.85)	.00	24,104.15	24,104.15
Maryland Penitentiary.....									
Maryland Correctional Institution—Hagerstown.....									
21	121	19,000.00	.00	.00	7,947.90	(7,947.90)	.00	11,052.10	11,052.10
21	122	14,000.00	.00	.00	720.00	(720.00)	.00	13,280.00	13,280.00
Maryland Correctional Institution for Women—Jessup.....									
2	124	240,000.00	.00	.00	74,376.05	(74,376.05)	141,804.37	165,623.95	23,819.58
Correctional Camp—Central Laundry.....									
6	127	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00
13	129	300,000.00	.00	.00	5.18	(5.18)	225,929.00	299,994.32	74,065.32
13	130	316,000.00	.00	.00	301,829.35	(301,829.35)	6,784.49	14,170.65	7,386.16
13	131	50,000.00	.00	.00	3,880.18	(3,880.18)	46,619.82	46,619.82	.00
13	132	10,000.00	.00	.00	.00	.00	10,000.00	10,000.00	.00
13	133	100,000.00	.00	.00	.00	.00	100,000.00	100,000.00	.00

STATEMENT A—9—Continued