

GENERAL CONSTRUCTION LOAN OF 1969:

Unallocated.....			.00	\$ 80,400,000.00	\$ 7,288,440.47	.00	\$ 37,688,440.47	.00	\$ 110,514.53	\$ 110,514.53
Board of Public Works.....	2	1	1,250,000.00	.00	.00	1,139,485.47	(1,139,485.47)	.00	.00	.00
	16	2	708,898.08	.00	.00	708,898.08	(708,898.08)	.00	.00	.00
	2	3	5,500,000.00	.00	.00	5,499,488.00	(5,499,488.00)	512.00	512.00	.00
	2	7	500,000.00	.00	.00	491,775.00	(491,775.00)	8,225.00	8,225.00	.00
	23	8	600,000.00	.00	.00	599,607.64	(599,607.64)	892.36	892.36	.00
	11	9	97,636.88	.00	.00	91,499.00	(91,499.00)	6,137.88	6,137.88	.00
	2	10	100,000.00	.00	.00	12,438.89	(12,438.89)	64,508.00	87,561.61	33,052.61
	25	11	100,000.00	.00	.00	25,024.00	(25,024.00)	.00	74,976.00	74,976.00
	18	12	5,000,000.00	.00	.00	10.77	(10.77)	664,799.00	4,999,989.23	4,385,190.23
Department of Budget and Procurement	18	14	1,878,000.00	.00	.00	1,004,421.12	(1,004,421.12)	811,458.50	378,578.88	62,120.38
Maryland State Police.....	3	28	1,490,000.00	.00	.00	1,488,082.61	(1,488,082.61)	1,955.00	6,967.39	5,012.39
Chesapeake Bay Affairs.....	2	29	47,000.00	.00	.00	24,900.98	(24,900.98)	.00	22,099.07	22,099.07
Department of Forests and Parks.....	23	34	350,000.00	.00	.00	346,483.55	(346,483.55)	989.88	3,566.45	2,626.62
	4	35	50,000.00	.00	.00	5,157.04	(5,157.04)	40,696.00	44,842.96	4,146.96
	10	38	720,700.00	.00	.00	521,094.53	(521,094.53)	13,007.00	199,605.47	186,598.47
	7	40	260,000.00	.00	.00	228,574.32	(228,574.32)	19,265.01	31,425.68	12,160.67
	3	42	200,000.00	.00	.00	128,041.89	(128,041.89)	2,680.40	76,958.61	74,328.21
	25	43	876,000.00	.00	.00	251,959.56	(251,959.56)	42,165.00	624,040.44	581,875.44
	18	44	245,000.00	.00	.00	177,334.64	(177,334.64)	67,665.36	67,665.36	.00
	1	45	410,000.00	.00	.00	404,674.48	(404,674.48)	4,079.68	5,325.52	1,245.84
	1	47	175,000.00	.00	.00	51,728.80	(51,728.80)	12,053.00	123,271.20	2,740.20
	15	48	338,000.00	.00	.00	.00	.00	.00	338,000.00	338,000.00
	12	49	200,000.00	.00	.00	5,815.00	(5,815.00)	158,698.25	194,185.00	40,486.75
	5	50	30,000.00	.00	.00	18,183.55	(18,183.55)	11,027.84	11,816.45	789.11
Deer's Head State Hospital.....	22	53	400,000.00	.00	.00	386,984.52	(386,984.52)	11,898.28	13,015.48	1,117.25
Montebello State Hospital.....	24	55	90,000.00	.00	.00	86,598.70	(86,598.70)	.00	3,406.80	3,406.80
	24	58	575,000.00	.00	.00	504,586.89	(504,586.89)	36,052.32	70,413.11	34,360.79
Pine Bluff State Hospital.....	22	64	15,000.00	.00	.00	.00	.00	15,000.00	15,000.00	.00
Department of Mental Hygiene— Headquarters.....	25	68	886,100.00	.00	.00	734,251.42	(734,251.42)	101,848.58	101,848.58	.00
	25	69	1,850,000.00	.00	.00	1,688,577.22	(1,688,577.22)	188,755.71	161,422.78	22,667.07
	22	70	180,000.00	.00	.00	111,613.08	(111,613.08)	18,386.97	18,386.97	.00
Crownsville State Hospital.....	2	74	5,000.00	.00	.00	3,558.50	(3,558.50)	.00	1,441.50	1,441.50
Rosewood State Hospital.....	3	82	98,300.00	.00	.00	97,784.79	(97,784.79)	515.21	515.21	.00
	3	83	563,000.00	.00	.00	445,143.19	(445,143.19)	53,797.00	122,856.81	69,059.81
	3	89	22,200.00	.00	.00	11,067.17	(11,067.17)	846.00	11,132.83	10,286.83
	3	90	17,900.00	.00	.00	14,376.05	(14,376.05)	2,826.90	3,523.95	697.05
Springfield State Hospital.....	6	96	27,700.00	.00	.00	27,611.58	(27,611.58)	.00	88.42	88.42
Great Oaks Center.....	16	107	175,000.00	.00	.00	174,998.15	(174,998.15)	.00	1.85	1.85
	16	108	150,000.00	.00	.00	124,094.50	(124,094.50)	25,905.50	25,905.50	.00
Maryland Training School for Boys.....	3	115	10,900.00	.00	.00	6,665.09	(6,665.09)	563.45	4,234.91	3,671.46
Montrose School for Girls.....	3	118	61,400.00	.00	.00	55,693.74	(55,693.74)	5,706.26	5,706.26	.00
Victor Cullen School.....	10	120	150,000.00	.00	.00	140,646.42	(140,646.42)	.00	9,353.58	9,353.58
	10	121	25,000.00	.00	.00	21,996.76	(21,996.76)	1,254.12	3,008.24	1,749.12
	10	122	55,000.00	.00	.00	53,740.00	(53,740.00)	.00	1,260.00	1,260.00
	10	124	67,800.00	.00	.00	67,272.50	(67,272.50)	527.50	527.50	.00
Maryland House of Correction.....	2	126	115,000.00	.00	.00	63,806.94	(63,806.94)	7,733.30	51,193.06	43,459.76
	2	128	182,000.00	.00	.00	127,170.84	(127,170.84)	323.26	4,829.16	4,505.90
Maryland Correctional Institution— Hagerstown.....	21	133	175,000.00	.00	.00	174,928.56	(174,928.56)	.00	71.44	71.44
	21	134	3,000.00	.00	.00	1,000.00	(1,000.00)	.00	2,000.00	2,000.00
	21	135	1,000.00	.00	.00	.00	.00	982.35	1,000.00	17.65
	21	136	240,000.00	.00	.00	30,474.36	(30,474.36)	44,981.80	209,525.64	164,543.84
	2	138	30,900.00	.00	.00	28,560.06	(28,560.06)	.00	2,339.94	2,339.94
Maryland School for the Deaf.....	10	147	1,412,000.00	.00	.00	1,090,632.95	(1,090,632.95)	.00	321,367.05	321,367.05
	10	148	50,000.00	.00	.00	11,771.66	(11,771.66)	755.54	38,228.84	37,472.80
	13	150	1,000,000.00	.00	.00	1,000,000.00	(1,000,000.00)	.00	.00	.00
St. Mary's College of Maryland.....	18	152	40,000.00	.00	.00	35,469.69	(35,469.69)	3,936.80	4,530.31	593.51
Department of Education.....	24	157	1,614,600.00	.00	.00	477,525.48	(477,525.48)	700,886.04	1,137,074.52	436,188.48
Board of Trustees of the State Colleges	25	159	4,000,000.00	.00	.00	3,986,385.88	(3,986,385.88)	13,494.12	13,664.12	170.00
Bowie State College.....	16	164	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	16	166	62,500.00	.00	.00	38,891.23	(38,891.23)	1,601.60	23,608.77	22,007.17
Coppin State College.....	24	171	45,000.00	.00	.00	16,210.00	(16,210.00)	.00	28,790.00	28,790.00
Frostburg State College.....	1	176	42,000.00	.00	.00	25,900.85	(25,900.85)	.00	16,099.15	16,099.15
	1	177	60,000.00	.00	.00	.00	.00	.00	60,000.00	60,000.00
	1	179	6,000.00	.00	.00	5,181.90	(5,181.90)	818.10	818.10	.00
	1	180	181,000.00	.00	.00	174,858.62	(174,858.62)	1,768.67	6,141.38	4,377.71
	1	181	462,000.00	.00	.00	459,221.70	(459,221.70)	2,247.36	2,778.80	530.94
	1	183	98,000.00	.00	.00	74,718.46	(74,718.46)	23,281.54	23,281.54	.00

STATEMENT A—9—Continued