

Boarding Care for Children	Emergency Aid To Families With Children	General Public Assistance to Employables	Intermediate Care	Day Care and Group Home Operation	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
\$ 7,241,585.00 1,804,680.00 (114,966.74)	\$ 2,180,971.00 2,205,971.00 (80,210.62)	\$ 593,261.00	\$ 2,097,083.00 5,899,763.00 (3,098,185.68) 567,307.63	\$ 1,724,679.00 5,565,154.00 (994,465.82) 84,743.05	\$ 690,792.00 2,072,376.00 (269,647.79)	\$ 8,808,177.00 19,813,082.00 (324,555.51) 3,606,585.39	\$ 146,656.54 3,217,777.00 5,376,478.00 (1,357,686.88) 259,258.35
\$ 8,931,298.26	\$ 4,256,731.38	\$ 593,261.00	\$ 5,466,017.95	\$ 6,380,110.23	\$ 2,493,520.21	\$ 31,903,288.88	\$ 7,642,478.01
\$ 105,080.39 335,528.46 406,402.38 29,555.48 71,536.25 99,299.87 147,258.61 82,101.13 42,735.70 166,728.84 81,690.22 169,582.67 76,434.57 27,289.92 261,922.86 687,598.66 26,246.42 51,659.49 98,558.88 19,670.16 171,883.54 182,958.24 62,428.77 5,621,023.66	\$ 6,320.14 188,358.70 138,278.86 11,223.90 9,496.26 21,298.05 9,475.58 21,687.00 10,631.48 23,754.44 6,548.23 20,858.89 1,602.40 1,616.14 57,719.56 479,502.60 2,584.72 27,007.61 5,902.51 997.27 90.00 33,675.78 2,815.14 3,170,079.93	\$ 30,768.42 17,648.51	\$ 99,308.42 260,872.42 572,966.12 46,392.51 53,756.82 118,558.26 72,330.80 76,412.93 80,462.57 53,551.67 33,316.55 112,231.72 39,375.98 24,658.63 587,004.46 472,522.03 21,395.24 84,370.37 82,251.56 61,387.94 269,418.84 103,015.98 60,501.92 1,615,052.85 (4,640.81)	\$ 170,612.04 263,298.82 189,307.13 53,416.98 151,593.10 154,992.41 5,118.40 154,378.55 123,572.49 56,570.47 1,880.19 3,580.56 479,500.25 475,616.32 588.36 6,817.23 2,780.00 11,840.14 32,345.52 2,340,733.86 60,145.61 765,767.43 71,620.69 (2,117.81)	\$ 29,969.46 176,140.07 24,745.89 19,277.55 4,004.73 1,434.66 23,495.31 35,885.02 15,434.64 20,902.14 210.00 8,084.73 2,005.33 9,198.85 31,298.62 322,326.34 3,431.15 46,416.82 8,161.55 233.33 27,436.86 36,774.24 387.23 1,555,933.59	\$ 593,941.17 1,216,527.58 1,316,399.42 162,120.10 288,412.12 398,747.05 408,312.37 332,466.89 315,534.07 385,026.83 193,660.41 383,323.24 170,457.41 146,009.37 1,100,979.52 2,045,838.98 136,274.14 316,985.87 207,096.19 149,457.61 463,332.74 449,717.50 147,191.13 14,527,159.34 1,159,700.86 676,383.36 (88,675.69)	\$ 6,784,719.51 110,838.99
\$ 8,925,174.57	\$ 4,251,520.09	\$ 586,416.65	\$ 4,897,465.68 567,307.63	\$ 5,743,896.11 84,743.05	\$ 2,403,637.61	\$ 27,652,379.58 3,606,585.39	\$ 6,895,558.50 259,258.35
\$ 8,925,174.57 6,123.69	\$ 4,251,520.09 5,211.29	\$ 586,416.65 6,844.35	\$ 5,464,773.31 1,244.64	\$ 5,828,639.16 551,471.07	\$ 2,403,637.61 89,882.60	\$ 31,258,964.97 644,323.91	\$ 7,154,816.85 423,880.88 63,780.33
\$ 8,931,298.26	\$ 4,256,731.38	\$ 593,261.00	\$ 5,466,017.95	\$ 6,380,110.23	\$ 2,493,520.21	\$ 31,903,288.88	\$ 7,642,478.01

SCHEDULE A—8-2