

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Maryland School for the Deaf.....	36.05.00	Current	General		\$ 1,538,391.00	\$ 18,644.00	\$ 50,611.88
			Federal		1,000.00		3.88
		Prior	Non-Budgeted	\$ 105,771.58			
			General	227.18			
		Total.....		\$ 106,998.76	\$ 1,539,391.00	\$ 18,644.00	\$ 50,615.76
State Scholarship Board.....	36.08.00	Current	General		\$ 3,811,543.00	\$ 3,047.00	\$ 474,296.79
			Special			125,000.00	
		Prior	General	\$ 134.80			
		Total.....		\$ 134.80	\$ 3,811,543.00	\$ 128,047.00	\$ 474,296.79
Maryland Council for Higher Education.....	36.09.00	Current	General		\$ 316,697.00	\$ 7,563.00	\$ 157.64
			Federal			70,576.00	64.67
		Prior	General	\$ 9,000.00			
			Federal	40,336.48			97.12
		Total.....		\$ 49,336.48	\$ 316,697.00	\$ 781,139.00	\$ 319.43
Maryland Higher Education Loan Corporation.....	36.10.00	Current	General		\$ 376,447.00	\$ 2,859.00	\$ 103,528.52
			Non-Budgeted				
		Total.....			\$ 376,447.00	\$ 2,859.00	\$ 103,528.52
Maryland Advisory Council on Vocational Technical Education.....	36.11.00	Current	Federal			\$ 63,565.00	\$ 20,968.12
State Board for Community Colleges.....	36.12.00	Current	General		\$ 23,164,712.00	\$ 3,737.00	\$ 542,391.17
Maryland Public Broadcasting Commission.....	36.15.00	Current	General		\$ 4,242,350.00	\$ 80,511.00	\$ 59,503.88
			Special		200,000.00	155,143.00	93,575.11
		Prior	Federal	\$ 183,470.53		272,500.00	122,900.00
			Non-Budgeted	20,549.15			915.82
		Total.....		\$ 204,019.68	\$ 4,442,350.00	\$ 508,154.00	\$ 276,894.81
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary.....	37.01.01	Current	General		\$ 383,547.00	\$ 127,462.00	\$ 49.45
		Prior	General	\$ 408.50			
		Total.....		\$ 408.50	\$ 383,547.00	\$ 127,462.00	\$ 49.45
Division of Economic Development.....	37.02.01	Current	General		\$ 1,003,722.00	\$ 29,458.00	\$ 248.17
			Special			7,500.00	4,835.58
		Prior	Federal	\$ 6,928.73			1,663.32
			Non-Budgeted				
		Total.....		\$ 6,928.73	\$ 1,011,222.00	\$ 29,458.00	\$ 6,747.07
Division of Tourism.....	37.02.02	Current	General		\$ 591,267.00	\$ 8,610.00	\$ 13,019.25
Community Development Administration.....	37.03.00	Current	General		\$ 401,637.00	\$ 56,339.00	\$ 252,922.34
			Federal			109,411.00	35,520.24
		Total.....	Non-Budgeted		\$ 401,637.00	\$ 165,750.00	\$ 288,442.58
Division of Market Development.....	37.04.00	Current	General		\$ 70,000.00	\$ 50,268.00	\$ 550.63
			Federal		70,000.00		7,049.42
		Prior	General	\$ 6,000.00			
			Federal	8,001.02			8,001.02
		Total.....		\$ 14,001.02	\$ 140,000.00	\$ 50,268.00	\$ 15,601.07
Maryland Industrial Development Financing Authority...	37.06.00	Current	Special		\$ 26,418.00	\$ 36,602.00	\$ 11,399.54
			Non-Budgeted				
		Total.....			\$ 26,418.00	\$ 36,602.00	\$ 11,399.54
Ocean City Convention Hall Commission.....	37.09.00	Current	General		\$ 167,789.00	\$ 2,830.00	\$ 20,161.41
			Special		45,000.00		783.46
		Total.....	Non-Budgeted		\$ 212,789.00	\$ 2,830.00	\$ 20,944.87
St. Mary's City Commission.....	37.10.00	Current	General		\$ 117,088.00	\$ 1,144.00	\$ 360.17
			Non-Budgeted				4.98
		Prior	General	\$ 10,796.18			
		Total.....		\$ 10,796.18	\$ 117,088.00	\$ 1,144.00	\$ 365.15
Maryland Arts Council.....	37.11.00	Current	General		\$ 317,318.00	\$ 4,040.00	\$ 1,400.48
			Federal		75,000.00	46,320.00	2,989.46
		Total.....	Non-Budgeted		\$ 392,318.00	\$ 50,360.00	\$ 4,389.94