

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
State Aided Educational Institutions	36.01.03	Current	General		\$ 2,395,242.00	\$ 19,968.00	
Vocational Rehabilitation	36.01.13	Current	Special				
		Prior	Federal	\$ 3,977.50			\$ 3,977.50
			General	256.45			256.45
			Special	57,933.93			57,933.93
		Total		\$ 62,167.88			\$ 62,167.88
University of Maryland	36.02.00	Current	General		\$ 81,100,943.00	\$ 1,238,607.00	\$ 776.56
			Special		38,899,559.00	3,029,820.00	198,447.57
			Federal		2,306,399.00	1,174,995.00	3,471.88
			Non-Budgeted				
		Prior	General	\$ 2,846,546.51			3,183.89
			Special	31,842.84			
			Federal	100,803.18			
		Total		\$ 2,979,192.53	\$ 122,306,901.00	\$ 5,443,422.00	\$ 205,879.90
State Colleges: Board of Trustees	36.03.01	Current	General		\$ 1,214,050.00	\$ (319,398.00)	\$ 386.54
		Prior	Special	\$ 177.70		10,638.00	6.20
			General	513.57			
			Special				
		Total		\$ 691.27	\$ 1,214,050.00	\$ (308,760.00)	\$ 392.74
Bowie State College	36.03.02	Current	General		\$ 3,560,127.00	\$ 75,674.00	\$ 3,290.60
			Special		1,107,275.00	153,000.00	60,858.31
			Federal		517,763.00	432,516.00	72,579.94
			Non-Budgeted				
		Total			\$ 5,185,165.00	\$ 661,190.00	\$ 136,728.85
Coppin State College	36.03.03	Current	General		\$ 2,505,424.00	\$ 186,276.00	
			Special		144,836.00	795,498.00	
			Federal		174,000.00	592,134.00	\$ 1,100.00
			Non-Budgeted				
		Prior	General	\$ 72.30			
			Special	4,272.27			
		Total		\$ 4,344.57	\$ 2,824,260.00	\$ 1,573,908.00	\$ 1,100.00
Frostburg State College	36.03.04	Current	General		\$ 4,278,407.00	\$ 153,094.00	
			Special		2,438,601.00	370,889.00	\$ 312,729.55
			Federal		335,465.00	12,528.00	40,428.19
			Non-Budgeted				
		Prior	General	\$ 4,427.75			
			Special	55,219.78			29.86
			Federal	630.00			
		Total		\$ 60,277.53	\$ 7,052,473.00	\$ 536,511.00	\$ 353,187.60
Morgan State College	36.03.05	Current	General		\$ 7,125,086.00	\$ 152,614.00	\$ 1.21
			Special		2,828,865.00	719,690.00	294,430.10
			Federal		1,957,701.00	701,958.00	75,422.11
			Non-Budgeted				
		Prior	General	\$ 14,824.58			
			Special	79,711.48			
			Federal	2,625.77			
		Total		\$ 97,161.83	\$ 11,711,652.00	\$ 1,574,262.00	\$ 369,853.42
Salisbury State College	36.03.07	Current	General		\$ 2,626,432.00	\$ 24,428.00	\$ 396.55
			Special		925,878.00	225,500.00	139,484.24
			Federal		124,669.00		55,044.13
			Non-Budgeted				
		Prior	General	\$ 135,033.00			1,425.02
			Special	95,168.49			
		Total		\$ 230,201.49	\$ 3,876,979.00	\$ 249,928.00	\$ 196,349.94
Towson State College	36.03.08	Current	General		\$ 9,209,931.00	\$ 127,753.00	\$ 24.48
			Special		5,705,593.00	396,000.00	18,296.23
			Federal		536,920.00	25,268.00	228,518.12
			Non-Budgeted				
		Prior	Special	\$ 205,906.61			716.98
		Total		\$ 205,906.61	\$ 15,452,444.00	\$ 549,021.00	\$ 247,555.81
St. Mary's College of Maryland	36.04.00	Current	General		\$ 1,735,994.00	\$ 19,776.00	\$ 149.88
			Special		724,461.00	64,220.00	28,492.50
			Federal		32,400.00	35,600.00	2,710.81
			Non-Budgeted				
		Prior	Federal				
		Total			\$ 2,492,855.00	\$ 119,596.00	\$ 31,353.19