

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Central Laundry.....	35.02.08	Current	General		\$ 139,503.00	\$ 55,489.00	\$ 42,935.18
		Prior	Special			63,000.00	
		Total	Non-Budgeted	\$ 7,098.85			
		Total	General	\$ 7,098.85	\$ 139,503.00	\$ 55,489.00	\$ 43,295.82
Board of Parole.....	35.03.01	Current	General		\$ 243,170.00	\$ 2,735.00	\$ 15,493.82
		Prior	Non-Budgeted	\$ 818.15			78.00
		Total	General	\$ 818.15	\$ 243,170.00	\$ 2,735.00	\$ 15,569.82
Division of Parole and Probation.....	35.03.02	Current	General		\$ 4,436,144.00	\$ 256,289.00	\$ 9.07
		Prior	Non-Budgeted	\$ 9,845.58			
		Total	General	\$ 9,845.58	\$ 4,436,144.00	\$ 256,289.00	\$ 9.07
Patuxent Institution.....	35.04.00	Current	General		\$ 4,804,523.00	\$ (15,237.00)	\$ 90,531.73
		Prior	Non-Budgeted	\$ 39,555.71			242.83
		Total	General	\$ 39,555.71	\$ 4,804,523.00	\$ (15,237.00)	\$ 80,774.56
Inmate Grievance Commission.....	35.05.00	Current	General		\$ 77,546.00	\$ 523.00	\$ 25,064.76
Department of Maryland State Police: Maryland State Police.....	35.06.01	Current	General		\$ 40,268,794.00	\$ 500,058.00	\$ 2,512,219.38
		Prior	Special		9,708,679.00	497,495.00	67,313.48
		Total	Federal	\$ 327,367.78		237,100.00	45,063.00
		Total	Non-Budgeted	\$ 327,367.78	\$ 49,977,473.00	\$ 1,234,653.00	\$ 2,631,049.83
Motor Vehicle Inspection.....	35.06.02	Current	Special		\$ 851,015.00	\$ (19,500.00)	\$ 340.24
		Prior	Special	\$ 203.35			
		Total	Special	\$ 203.35	\$ 851,015.00	\$ (19,500.00)	\$ 340.24
Trucking Enforcement.....	35.06.03	Current	Special			32,145.00	32,145.00
		Prior	Special	564.03			
		Total	Special	\$ 564.03	\$ 32,145.00		\$ 32,145.00
Police Training Commission.....	35.07.00	Current	General		\$ 152,517.00	\$ 2,239.00	\$ 15,504.73
		Prior	Special			42,668.00	26,233.76
		Total	Non-Budgeted		\$ 152,517.00	\$ 44,907.00	\$ 41,738.49
Maryland Civil Defense and Emergency Planning Agency.....	35.10.00	Current	General		\$ 244,277.00	\$ 14,628.00	\$ 19,389.39
		Prior	Federal		559,731.00	45,300.00	49,948.08
		Total	Non-Budgeted	\$ 41,799.28			3,274.54
		Total	General	\$ 120,780.53	\$ 804,008.00	\$ 59,928.00	\$ 76,295.55
Criminal Injuries Compensation Board.....	35.11.00	Current	General		\$ 518,176.00	\$ 7,427.00	\$ 5.76
State Fire Prevention Commission and State Fire Marshal.....	35.13.00	Current	General		\$ 324,712.00	\$ 18,519.00	\$ 172.72
		Prior	Non-Budgeted	\$ 15,580.39			
		Total	General	\$ 15,580.39	\$ 324,712.00	\$ 18,519.00	\$ 172.72
Maryland Traffic Safety Commission.....	35.14.00	Current	General		\$ 99,965.00	\$ 1,528.00	\$ 2,231.17
		Prior	Special				
		Total	Special		\$ 99,965.00	\$ 1,528.00	\$ 2,231.17
PUBLIC EDUCATION: State Department of Education: Headquarters.....	36.01.01	Current	General		\$ 7,196,208.00	\$ 341,591.00	\$ 758,887.97
		Prior	Special		88,950.00	50,544.00	18,917.47
		Total	Federal	\$ 13,519,412.00		3,400,188.00	2,293,688.11
		Prior	Non-Budgeted	\$ 1,024,314.09			36,230.50
		Total	General	\$ 53,784.64			835.63
		Total	Special	\$ 1,752,922.68			231,115.39
		Total	Federal	\$ 2,831,001.31	\$ 20,802,570.00	\$ 3,792,323.00	\$ 3,339,675.07
Aid to Education.....	36.01.02	Current	General		\$ 291,003,555.00		
		Prior	Special		1,000,000.00	\$ 82,700.00	
		Total	Federal	\$ 40,768,500.00		15,600,000.00	\$ 751,616.08
		Prior	Non-Budgeted	\$ 60,975,067.67			897,309.68
		Total	General	\$ 900,000.00			5,532.00
		Total	Special	\$ 33,963,679.73			1,738,423.02
		Total	Federal	\$ 95,838,747.40	\$ 332,772,055.00	\$ 15,682,700.00	\$ 3,392,880.78