

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Board of Barber Examiners.....	34.16.00	Current	General		\$ 52,730.00	\$ 1,280.00	\$ 1,956.60
Board of Examining Engineers.....	34.17.00	Current	General		\$ 18,639.00		\$ 2,853.94
Board of Examining Moving Picture Machine Operators.....	34.18.00	Current	Special		\$ 858.00		\$ 246.02
Board of Electrical Examiners and Supervisors.....	34.19.00	Current	Special		\$ 9,709.00		\$ 1,349.91
State Board of Commissioners of Practical Plumbing.....	34.20.00	Current	General Special		\$ 33,558.00	\$ 33,314.00	\$ 2,728.80 33,558.00
		Total.....			\$ 33,558.00	\$ 33,314.00	\$ 36,286.80
Maryland Architectural Registration Board.....	34.21.00	Current	General Non-Budgeted		\$ 25,975.00	\$ (4,187.00)	\$ 1,747.71
		Total.....			\$ 25,975.00	\$ (4,187.00)	\$ 1,747.71
State Board of Cosmetologists.....	34.22.00	Current	General		\$ 86,083.00	\$ 14,572.00	\$ 4,640.34
Board of Registration for Professional Engineers and Professional Land Surveyors.....	34.23.00	Current	General Non-Budgeted		\$ 65,230.00	\$ (9,836.00)	\$ 2,492.96
		Total.....			\$ 65,230.00	\$ (9,836.00)	\$ 2,492.96
Maryland State Board of Public Accountancy.....	34.24.00	Current	General Non-Budgeted		\$ 73,520.00	\$ (2,000.00)	\$ 2,508.61
		Total.....			\$ 73,520.00	\$ (2,000.00)	\$ 2,508.61
Board of Inspection of Horse Riding Stables.....	34.25.00	Current	Current Special		\$ 1,500.00	\$ 1,500.00	\$ 953.02 1,500.00
		Total.....			\$ 1,500.00	\$ 1,500.00	\$ 2,453.02
Board of Examiners of Hearing Aid Dealers.....	34.27.00	Current	General Non-Budgeted		\$ 5,650.00	\$ (1,800.00)	\$ 2,677.59
		Total.....			\$ 5,650.00	\$ (1,800.00)	\$ 2,677.59
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary.....	35.01.01	Current	General Special Non-Budgeted General		\$ 435,441.00	\$ (24,176.00)	\$ 18,068.24
		Prior		\$ 8,341.20			
		Total.....		\$ 8,341.20	\$ 435,441.00	\$ (24,176.00)	\$ 18,068.24
Division of Correction: Headquarters.....	35.02.01	Current	General Non-Budgeted General		\$ 984,981.00	\$ (22,775.00)	\$ 2,526.36
		Prior		\$ 19,548.66			50.45
		Total.....		\$ 19,548.66	\$ 984,981.00	\$ (22,775.00)	\$ 2,576.81
Maryland House of Correction.....	35.02.02	Current	General Special Non-Budgeted General Special		\$ 5,645,094.00 260,200.00	\$ 194,891.00	\$ 43,178.96 21,314.44
		Prior		\$ 68,974.74 4,716.26			16,385.38 179.48
		Total.....		\$ 73,691.00	\$ 5,906,294.00	\$ 194,891.00	\$ 21,059.26
Maryland Penitentiary.....	35.02.03	Current	General Special Non-Budgeted General		\$ 5,728,569.00 53,000.00	\$ 69,355.00	\$ 14,175.74 3,056.26
		Prior		\$ 10,053.41			\$ 580.53
		Total.....		\$ 10,053.41	\$ 5,781,569.00	\$ 69,355.00	\$ 17,812.53
Maryland Correctional Institution—Hagerstown.....	35.02.04	Current	General Special Non-Budgeted General		\$ 6,776,935.00 69,000.00	\$ 247,364.00	\$ 20,915.15 9,935.50
		Prior		\$ 63,750.78			614.52
		Total.....		\$ 63,750.78	\$ 6,845,935.00	\$ 247,364.00	\$ 31,465.17
Maryland Correctional Institution for Women— Jesup.....	35.02.05	Current	General Special Non-Budgeted General		\$ 1,379,481.00 10,000.00	\$ (87,448.00)	\$ 4,767.78 930.00
		Prior		\$ 5,708.23			
		Total.....		\$ 5,708.23	\$ 1,389,481.00	\$ (87,448.00)	\$ 5,697.76
Correctional Camps.....	35.02.06	Current	General Special Non-Budgeted General Special		\$ 2,300,482.00 365,000.00	\$ (2,904.00) 7,000.00	\$ 1,190.48 148,608.00
		Prior		\$ 16,048.73 7,847.29			
		Total.....		\$ 23,896.02	\$ 2,665,482.00	\$ 4,096.00	\$ 149,798.48