

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Maryland Veterans Commission.....	33.06.00	Current	General		\$ 227,956.00	\$ 7,980.00	\$ 2,204.94
State Coordinative Commission on Problems of the Aging.....	33.07.00	Current	General		\$ 36,500.00	\$ 638.00	
			Federal		75,000.00	27,149.00	\$ 13,188.87
		Prior	Non-Budgeted	\$ 8,777.00			
		General		\$ 9,209.80			
		Total.....		\$ 17,986.80	\$ 111,500.00	\$ 27,785.00	\$ 13,188.87
Office of Economic Opportunity of the State of Maryland.....	33.08.00	Current	General		\$ 28,205.00	\$ 4,721.00	\$ 14,521.64
			Federal		446,653.00	267,423.00	100,428.67
		Prior	Non-Budgeted	\$ 355,000.00			964.50
		General		1,068.00		89.00	
		Total.....		\$ 356,068.00	\$ 474,858.00	\$ 272,144.00	\$ 116,003.71
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary.....	34.01.01	Current	General		\$ 551,675.00	\$ 280,420.00	\$ 22,078.30
			Non-Budgeted				
		Prior	General	\$ 37,447.25			
		Total.....		\$ 37,447.25	\$ 551,675.00	\$ 280,420.00	\$ 22,078.30
Insurance Division.....	34.02.01	Current	General		\$ 1,091,817.00	\$ 47,287.00	\$ 30,834.97
			Special				
		Prior	Non-Budgeted	583.20			
		Total.....		\$ 583.20	\$ 1,091,817.00	\$ 47,287.00	\$ 30,834.97
Motor Vehicle Security Fund.....	34.02.02	Current	Special		\$ 11,636.00		\$ 3,790.45
			Non-Budgeted				
		Total.....			\$ 11,636.00		\$ 3,790.45
Bank Commissioner.....	34.03.00	Current	General		\$ 554,562.00	\$ 10,076.00	\$ 15,871.72
Commissioner of Small Loans.....	34.04.00	Current	General		\$ 218,596.00	\$ (20,400.00)	\$ 34.28
Division of Buildings, Saving, and Loan Association Commissioners.....	34.05.00	Current	General		\$ 320,767.00	\$ (16,093.00)	\$ 8,946.35
			Non-Budgeted				
		Prior	General	\$ 3,975.00			
		Total.....		\$ 3,975.00	\$ 320,767.00	\$ (16,093.00)	\$ 8,946.35
Maryland Home Improvement Commission.....	34.08.00	Current	General		\$ 179,696.00	\$ (70,894.00)	\$ 918.28
			Non-Budgeted				
		Total.....			\$ 179,696.00	\$ (70,894.00)	\$ 918.28
Maryland Racing Commission.....	34.10.00	Current	General		\$ 105,411.00	\$ 280.00	\$ 1,333.41
			Special		5,579,460.00		2,257,627.35
		Prior	Non-Budgeted	\$ 28,528.08			7,003.71
		Total.....		\$ 28,528.08	\$ 5,684,871.00	\$ 280.00	\$ 2,265,864.47
Real Estate Commission.....	34.11.00	Current	General		\$ 171,445.00	\$ (50,005.00)	\$ 227.01
			Non-Budgeted				
		Total.....			\$ 171,445.00	\$ (50,005.00)	\$ 227.01
Division of Labor and Industry: Office of Commissioner of Labor and Industry.....	34.12.00	Current	General		\$ 1,189,539.00	\$ 14,725.00	\$ 100,847.93
			Federal			102,274.00	76,221.51
		Prior	Non-Budgeted	921.07			
		Total.....		\$ 921.07	\$ 1,189,539.00	\$ 116,999.00	\$ 177,069.44
State Athletic Commission.....	34.14.00	Current	General		\$ 28,393.00	\$ 7,600.00	\$ 483.64
			Non-Budgeted				
		Total.....			\$ 28,393.00	\$ 7,600.00	\$ 483.64
Maryland State Board of Censors.....	34.15.00	Current	General		\$ 69,819.00	\$ (3,742.00)	\$ 2,517.33
			General	\$ 70.20			
		Prior					
		Total.....		\$ 70.20	\$ 69,819.00	\$ (3,742.00)	\$ 2,517.33