

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Board of Sanitarian Registration .....	32.04.00	Current	General Special		\$ 2,920.00	\$ 842.00	\$ 1.20 2,920.00
		Total .....			\$ 2,920.00	\$ 842.00	\$ 2,921.20
Department of Post Mortem Examiners .....	32.05.00	Current	Special Federal		\$ 423,705.00	\$ 35,000.00	\$ 97,251.05 3,119.01
		Prior	Federal	\$ 695.00			
Total .....				\$ 695.00	\$ 423,705.00	\$ 35,000.00	\$ 100,370.06
State Board of Dental Examiners .....	32.06.00	Current	General		\$ 18,544.00	\$ 756.00	\$ 2.56
Maryland Commission on Physical Fitness .....	32.07.00	Current	General		\$ 24,441.00	\$ 559.00	
State Board of Medical Examiners .....	32.08.00	Current	General Non-Budgeted		\$ 102,608.00	\$ (4,669.00)	\$ 1.05
		Total .....			\$ 102,608.00	\$ (4,669.00)	\$ 1.05
State Board of Veterinary Medical Examiners .....	32.09.00	Current	General Non-Budgeted		\$ 7,200.00	\$ 106.00	\$ 3.21
		Total .....			\$ 7,200.00	\$ 106.00	\$ 3.21
Maryland Board of Pharmacy .....	32.10.00	Current	General Non-Budgeted		\$ 8,467.00	\$ 1,378.00	\$ 2.07
		Prior	General	\$ 18.57			
Total .....				\$ 18.57	\$ 8,467.00	\$ 1,378.00	\$ 2.07
Maryland State Board of Examiners of Nurses .....	32.11.00	Current	General Non-Budgeted		\$ 115,368.00	\$ (437.00)	\$ 2.89
		Total .....			\$ 115,368.00	\$ (437.00)	\$ 2.89
State Board of Funeral Directors and Embalmers .....	32.12.00	Current	General		\$ 33,615.00	\$ (132.00)	\$ 2.53
State Board of Examiners in Optometry .....	32.13.00	Current	General Non-Budgeted		\$ 7,699.00		\$ 30.99
		Total .....			\$ 7,699.00		\$ 30.99
State Board of Osteopathic Examiners .....	32.14.00	Current	General		\$ 254.00		\$ 89.60
State Board of Chiropractic Examiners .....	32.15.00	Current	General		\$ 5,414.00	\$ (597.00)	\$ .88
State Board of Physical Therapy Examiners .....	32.16.00	Current	General Non-Budgeted		\$ 3,606.00	\$ 359.00	\$ 1.92
		Total .....			\$ 3,606.00	\$ 359.00	\$ 1.92
State Board of Examiners of Psychologists .....	32.17.00	Current	General Non-Budgeted		\$ 4,585.00	\$ (236.00)	\$ 6.56
		Total .....			\$ 4,585.00	\$ (236.00)	\$ 6.56
Anatomy Board of Maryland .....	32.18.00	Current	General		\$ 4,000.00	\$ 1,073.00	\$ 1.18
State Board of Podiatry Examiners .....	32.19.00	Current	General		\$ 1,161.00		\$ 12.76
Commission on Medical Discipline .....	32.20.00	Current	General		\$ 7,650.00	\$ (3,779.00)	\$ 1.19
Board of Examiners of Nursing Home Administrators .....	32.21.00	Current	General		\$ 21,664.00	\$ 5,716.00	\$ 3.93
		Prior	General	\$ 191.23			
Total .....				\$ 191.23	\$ 21,664.00	\$ 5,716.00	\$ 3.93
Commission on Kidney Disease .....	32.22.00	Current	General			\$ 8,550.00	\$ 2.22
<b>EMPLOYMENT AND SOCIAL SERVICES:</b>							
Department of Employment and Social Services: Office of the Secretary .....	33.01.01	Current	General Federal		\$ 567,071.00	\$ 171,509.00	\$ 55,816.87
		Prior	Non-Budgeted General		23,373.00	364,500.00	249,457.29
Total .....				\$ 15,656.35	\$ 590,444.00	\$ 536,009.00	\$ 306,170.42
Social Services Administration .....	33.02.00	Current	General Federal		\$ 95,024,055.00	\$ (3,677,740.00)	\$ 1,747,170.64
		Prior	Non-Budgeted General Federal		102,703,661.00	14,630,000.00	13,932,606.16
Total .....				\$ 146,656.54	\$ 197,727,706.00	\$ 10,962,260.00	\$ 15,687,611.13
Employment Security Administration .....	33.04.00	Current	Federal Non-Budgeted		\$ 13,842,330.00	\$ 5,773,010.00	\$ 4,227.80
		Total .....			\$ 13,842,330.00	\$ 5,773,010.00	\$ 4,227.80