

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Mount Wilson State Hospital.....	32.01.13	Current	General		\$ 3,670,509.00	\$ 282,557.00	\$ 290.59
		Prior	Non-Budgeted	\$ 31,208.63			\$ 2,418.37
		Total	General	\$ 31,208.63	\$ 3,670,509.00	\$ 282,557.00	\$ 2,708.96
Pine Bluff State Hospital.....	32.01.14	Current	General		\$ 434,121.00	\$ (9,060.00)	\$ 165.35
		Prior	Non-Budgeted	\$ 13,693.24			\$ 67.27
		Total	General	\$ 13,693.24	\$ 434,121.00	\$ (9,060.00)	\$ 232.62
Directorate of Environmental Health.....	32.01.16	Current	General		\$ 2,017,782.00	\$ 215,513.00	\$ 33.13
		Prior	Special		954,697.00	114,402.00	74,508.74
		Total	Federal	\$ 95,702.90	378,839.22		7,863.48
Drug Abuse Administration.....	32.01.19	Current	General			\$ 4,217,607.00	\$ 34.86
		Prior	Federal			2,001,892.00	1,999,348.36
		Total	Non-Budgeted				\$ 6,219,499.00
Department of Mental Hygiene: Headquarters.....	32.01.20	Current	General		\$ 5,688,776.00	\$ 2,060,187.00	\$ 26.30
		Prior	Special		7,411.00	883,043.00	.21
		Total	Federal	\$ 31,566.43	1,686.78	277,264.00	293,808.00
Maryland Psychiatric Research Center.....	32.01.21	Current	General			\$ 770,160.00	\$ 53.60
		Prior	General	\$ 2,474.18		\$ 74,338.00	249.00
		Total		\$ 2,474.18	\$ 770,160.00	\$ 74,338.00	\$ 302.60
Inner City Community Mental Health Center.....	32.01.22	Current	General		\$ 1,197,225.00	\$ (371,976.00)	\$ 18.58
		Prior	Federal	\$ 12,339.34		180,986.00	.41
		Total	General	\$ 12,339.34	\$ 1,197,225.00	\$ (190,990.00)	\$ 687.69
Regional Institute for Children and Adolescents— Baltimore.....	32.01.38 32.01.24	Current	General		\$ 1,389,536.00	\$ (180,623.00)	
		Prior	Federal	\$ 38,659.66	54,082.00		\$ 9,037.04
		Total	General	\$ 38,659.66	\$ 1,443,618.00	\$ (180,623.00)	\$ 9,037.04
Crownsville State Hospital.....	32.01.25	Current	General		\$ 9,765,218.00	\$ 260,607.00	\$ 43.58
		Prior	Federal	\$ 106,755.64	327,584.00		12,251.63
		Total	Non-Budgeted	\$ 106,755.64	\$ 10,092,802.00	\$ 260,607.00	\$ 33,450.32
Eastern Shore State Hospital.....	32.01.26	Current	General		\$ 5,952,533.00	\$ 149,713.00	\$ 38.70
		Prior	Federal	\$ 34,694.00	108,614.00	2,000.00	6,449.39
		Total	Non-Budgeted	\$ 34,694.00	\$ 6,059,147.00	\$ 151,713.00	\$ 6,488.09
Springfield State Hospital.....	32.01.27	Current	General		\$ 14,376,810.00	\$ 346,164.00	\$ 238.60
		Prior	Federal	\$ 235,563.50	305,151.00	86,660.00	112.16
		Total	Non-Budgeted	\$ 235,563.50	\$ 14,681,970.00	\$ 432,824.00	\$ 2,520.08
Spring Grove State Hospital.....	32.01.28	Current	General		\$ 13,359,288.00	\$ 424,485.00	\$ 507.50
		Prior	Federal	\$ 126,791.80	262,788.00		14,965.48
		Total	Non-Budgeted	\$ 127,130.80	\$ 13,622,076.00	\$ 424,485.00	\$ 15,732.22
Clifton T. Perkins State Hospital.....	32.01.29	Current	General		\$ 3,249,057.00	\$ 56,369.00	\$ 26.42
		Prior	Federal	\$ 56,750.99	93,577.00	6,747.00	69.16
		Total	Non-Budgeted	\$ 57,013.96	\$ 3,342,634.00	\$ 63,116.00	\$ 577.51