

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Maryland Board of Examiners of Landscape Architects ...	30.10.00	Current	Special Non-Budgeted			\$ 8,244.00	\$ 776.22
		Total				\$ 8,244.00	\$ 776.22
Maryland State Board of Well Drillers .....	30.12.00	Current Prior	General General	\$ 173.88	\$ 20,539.00	\$ 735.00	\$ 2,175.64
		Total		\$ 173.88	\$ 20,539.00	\$ 735.00	\$ 2,175.64
HEALTH, HOSPITALS AND, MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary .....	32.01.01	Current Prior	General Federal Non-Budgeted General		\$ 10,364,486.00 2,000,000.00	\$ (4,896,915.00) (1,852,477.00)	\$ 35.96 6,500.00
		Total		\$ 238,008.36	\$ 12,364,486.00	\$ (6,749,392.00)	\$ 67,894.87
State Department of Health .....	32.01.02	Current Prior	General Federal General Federal		\$ 3,339,587.00 84,913.00 72,463.23	\$ (2,688,066.00) 5,618,987.00	\$ 9.72 44,143.02 1,683.08 230.49
		Total		\$ 51,214.00	\$ 3,496,963.23	\$ 2,950,921.00	\$ 46,046.31
Community Health Services—Local Programs .....	32.01.03	Current Prior	General Special Federal Non-Budgeted General		\$ 15,754,489.00 7,990,507.00 2,315,430.00	\$ (3,737,694.00) (1,583,373.00) (200,000.00)	\$ 2.16 3,375,413.84 57,440.65
		Total		\$ 517,090.94	\$ 26,060,426.00	\$ (5,521,067.00)	\$ 3,973.33
Preventive Medicine Administration .....	32.01.04	Current Prior	General Special Federal Non-Budgeted Federal			\$ 5,558,625.00 12,872.00 2,096,770.00	\$ 31.77 24 148,496.94
		Total				\$ 7,687,886.00	\$ 148,528.95
Medical Care Services .....	32.01.04 32.01.05	Current Prior	General Special Federal Non-Budgeted General Federal		\$ 112,212,938.00 6,993,937.00 12,872.00 12,978,476.00	\$ (1,008,612.00) 294,091.00 4,145,580.00	\$ 4,700,008.67 90,768.94
		Total		\$ 7,082,504.82 154,382.80	\$ 132,185,349.00	\$ (19,619.00)	\$ 378,351.69 12,980.18
Laboratory Services .....	32.01.06	Current	General Federal			\$ 3,022,815.00 61,261.00	\$ 19.75 23,356.89
		Total				\$ 3,084,076.00	\$ 23,376.64
Chronic Disease Hospitals—Central Direction .....	32.01.06	Current Prior	General General	\$ 1,303.18	\$ 217,990.00	\$ (217,990.00)	
		Total		\$ 1,303.18	\$ 217,990.00	\$ (217,990.00)	
Services to the Chronically Ill and Aged .....	32.01.07	Current	General Federal			\$ 749,651.00 532,384.00	\$ 12.24 50,191.92
		Total				\$ 1,282,035.00	\$ 50,204.16
Montebello State Hospital .....	32.01.08	Current Prior	General Federal Non-Budgeted General Federal		\$ 4,181,116.00 112,293.00	\$ 371,478.00	\$ 28.68 112,293.00
		Total		\$ 44,849.58 48.00	\$ 4,293,409.00	\$ 371,478.00	\$ 2,362.83 48.00
Western Maryland State Hospital .....	32.01.09	Current Prior	General Non-Budgeted General		\$ 2,486,568.00	\$ 187,913.00	\$ 199.90 247.76
		Total		\$ 11,312.77	\$ 2,486,568.00	\$ 187,913.00	\$ 447.66
Deer's Head State Hospital .....	32.01.07 32.01.10	Current Prior	General Non-Budgeted General		\$ 2,480,787.00	\$ 252,577.00	\$ 14.71
		Total		\$ 37,993.77	\$ 2,480,787.00	\$ 252,577.00	\$ 14.71
Maryland Tuberculosis Hospitals—Central Direction	32.01.12	Current Prior	General General	\$ 1,629.00	\$ 116,118.00	\$ (116,118.00)	
		Total		\$ 1,629.00	\$ 116,118.00	\$ (116,118.00)	