

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Public Transit Administration: General Administration .....	29.08.01	Current	Special Federal Non-Budgeted		\$ 1,040,900.00 800,000.00		\$ 843,832.24 800,000.00
		Total .....			\$ 1,840,900.00		\$ 1,443,832.24
Operations .....	29.08.02	Current	Special Federal Non-Budgeted		\$ 28,885,400.00 2,967,000.00	\$ 2,124,000.00	\$ 3,135,482.06 2,967,000.00
		Total .....			\$ 31,852,400.00	\$ 2,124,000.00	\$ 6,102,482.06
State Aviation Administration .....	29.09.00	Current	Special Federal Non-Budgeted		\$ 115,473.00 130,000.00	\$ 11,000.00	\$ 10,609.17
		Prior	General	\$ 37,320.00			
		Total .....		\$ 37,320.00	\$ 245,473.00	\$ 11,000.00	\$ 10,609.17
Emergency Ambulance and Other Use of Toll Facilities .....	29.10.03	Current	Special		\$ 7,000.00		\$ 4,714.70
Hawkins Point Facility .....	29.10.04	Current	Non-Budgeted				
Share of Highway User Revenue Fund .....	29.30.00	Current	Special		\$ 36,752,217.00	\$ 1,452,061.62	\$ 1,733,824.06
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary .....	30.01.01	Current	General Special Federal Non-Budgeted		\$ 981,071.00 125,687.00 15,000.00	\$ 298,074.00 975,640.00 67,203.00	\$ 40,024.85 154,655.11 2,178.37
		Prior	General Special	\$ 139,037.84 19,005.52			6,110.83
		Total .....		\$ 158,043.36	\$ 1,121,758.00	\$ 1,330,817.00	\$ 202,969.16
Fish and Wildlife Administration .....	30.02.00	Current	General Special Federal Non-Budgeted		\$ 3,123,220.00 3,494,719.00 533,571.00	\$ 81,875.00 439,941.00	\$ 37,217.93 301,460.98
		Prior	General Special	\$ 124,832.91 81,975.13			312.39 20,715.72
		Total .....		\$ 208,808.04	\$ 7,151,510.00	\$ 521,816.00	\$ 359,707.02
Department of Chesapeake Bay Affairs .....	30.03.00	Current	General Special Non-Budgeted		\$ 823,297.00 2,459,580.00	\$ 5,169.00 559,322.00	\$ 30,694.87 531,031.12
		Prior	General Special	\$ 225,683.81 1,859,164.65			20,128.64 350,951.55
		Total .....		\$ 2,094,948.46	\$ 3,282,877.00	\$ 563,491.00	\$ 932,806.18
Department of Forests and Parks .....	30.04.00	Current	General Special Federal Non-Budgeted		\$ 4,629,192.00 1,218,208.00 413,386.00	\$ 119,673.00 142,519.00 15,489.00	\$ 77,005.16 140,681.58 21,969.70
		Prior	General Special	\$ 3,224.54 175,594.92			1,033.04
		Total .....		\$ 178,819.46	\$ 6,260,786.00	\$ 277,681.00	\$ 240,689.48
Department of Water Resources .....	30.05.00	Current	General Special Federal Non-Budgeted		\$ 1,672,426.00 87,000.00 16,500.00	\$ 38,655.00 750.00	\$ 127,597.08 456.43
		Prior	General Federal	\$ 88,012.98			2,020.45
		Total .....		\$ 88,012.98	\$ 1,775,926.00	\$ 39,405.00	\$ 130,073.96
Maryland Geological Survey .....	30.06.01	Current	General Special Federal Non-Budgeted		\$ 514,171.00 25,000.00	\$ 10,783.00 2,970.00 18,682.00	\$ 1,164.18 611.03
		Prior	General Federal	\$ 17,883.52 682.00			
		Total .....		\$ 18,565.52	\$ 539,171.00	\$ 32,415.00	\$ 1,775.21
Maryland Geological Survey—Bureau of Mines .....	30.06.02	Current	General Non-Budgeted		\$ 93,482.00	\$ 1,777.00	\$ 4,135.25
		Total .....			\$ 93,482.00	\$ 1,777.00	\$ 4,135.25
Maryland Environmental Trust .....	30.08.00	Current	General		\$ 27,237.00	\$ 484.00	\$ 741.61
Maryland Environmental Service .....	30.09.00	Current	General Special Federal Non-Budgeted		\$ 444,982.00	\$ 17,225.00 448,917.00 22,700.00	\$ 4,031.69 143,528.45 12,312.91
		Prior	General Special	\$ 7,690.77 60,760.36			.25 1,546.82
		Total .....		\$ 68,451.13	\$ 444,982.00	\$ 488,842.00	\$ 161,419.12