

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations		
STATE PLANNING: Department of State Planning: Office of the Secretary	27.01.01	Current	General		\$ 195,825.00	\$ 13,902.00	\$ 15.39		
		Prior	Federal		48,399.00	(6,371.00)	6,809.10		
		Total	General	\$ 10,130.64	\$ 244,224.00	\$ 8,531.00	\$ 6,825.39		
State and Local Planning	27.01.02	Current	General		\$ 831,337.00	\$ 63,923.00	\$ 3,200.11		
		Prior	Federal		426,083.00	56,385.00	31,022.42		
		Total	Non-Budgeted	\$ 12,040.38	\$ 1,257,420.00	\$ 120,308.00	\$ 34,222.53		
Regional Planning Council	27.03.00	Current	General		\$ 132,706.00	\$ 3,279.00			
		Prior	Special		282,648.00	61,547.00	33,374.11		
		Total	Federal	\$ 876,832.00	\$ 1,292,186.00	\$ 402,759.00	\$ 33,383.83		
GENERAL SERVICES: Department of General Services: Office of the Secretary	28.01.01	Current	General		\$ 298,707.00	\$ 73,100.00	\$ 6,660.89		
		Prior	Non-Budgeted		12,172.52		3,355.73		
		Total	General	\$ 12,172.52	\$ 298,707.00	\$ 73,100.00	\$ 10,016.62		
Office of Design and Construction	28.02.01	Current	General		\$ 988,214.00	\$ 182,477.00	\$ 165,193.73		
		Prior	Non-Budgeted		580.29		91.54		
		Total	General	\$ 580.29	\$ 988,214.00	\$ 182,477.00	\$ 165,285.27		
Office of Plant Management: Office of the Director	28.03.01	Current	General		\$ 67,863.00	\$ 3,177.00	\$ 33,804.87		
		Annapolis Public Buildings and Grounds	28.03.02	Current	General		\$ 1,776,376.00	\$ 73,243.00	\$ 211,060.18
				Prior	General	\$ 122,122.50			3,287.00
Baltimore Public Buildings and Grounds	28.03.03	Current	General		\$ 929,832.00	\$ 118,481.00	\$ 124,617.58		
		Prior	Non-Budgeted		16,484.00		462.25		
		Total	General	\$ 16,484.00	\$ 929,832.00	\$ 118,481.00	\$ 125,079.83		
Office of Central Services: Office of the Director	28.04.01	Current	General		\$ 719,989.00	\$ 97,678.00	\$ 63,313.96		
		Hall of Records Commission	28.04.02	Current	General		\$ 380,670.00	\$ 9,932.00	\$ 24,890.26
				Prior	Non-Budgeted		25,115.14		
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary	29.01.01	Current	General		\$ 52,403,471.00	\$ (496,439.00)	\$ 11,911,720.28		
		Total	Non-Budgeted		\$ 52,403,471.00	\$ (496,439.00)	\$ 11,911,720.28		
		State Highway Administration	29.02.01	Current	Special		\$ 187,939,800.00	\$ 41,800,000.00	\$ 23,514,159.10
Prior	Non-Budgeted				1,308,663.34		14,083.65		
Total	Special			\$ 1,308,663.34	\$ 187,939,800.00	\$ 41,800,000.00	\$ 23,528,242.75		
Maryland Port Administration	29.04.00	Current	Special		\$ 9,093,874.00	\$ 357,000.00	\$ 814.90		
		Total	Non-Budgeted		\$ 9,093,874.00	\$ 357,000.00	\$ 814.90		
		State Motor Vehicle Administration	29.05.00	Current	Special		\$ 16,849,380.00	\$ 678,939.00	\$ 2,031,906.19
Prior	Federal					80,000.00			
Total	Non-Budgeted			\$ 169,340.10	\$ 16,849,380.00	\$ 758,939.00	\$ 2,037,461.23		
Unsatisfied Claim and Judgment Fund Board	29.06.00	Current	Special		\$ 407,871.00	\$ 8,500.00	\$ 42,649.71		
		Total	Non-Budgeted		\$ 407,871.00	\$ 8,500.00	\$ 42,649.71		