

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Gasoline Tax Division .....	24.01.08	Current	Special Non-Budgeted Special		\$ 1,623,355.00	\$ 119,293.00	\$ 122,499.87
		Prior		\$ 60,979.94			
		Total		\$ 60,979.94	\$ 1,623,355.00	\$ 119,293.00	\$ 122,499.87
Central Payroll Bureau .....	24.01.09	Current	General Non-Budgeted		\$ 464,157.00	\$ 10,697.00	\$ 3,215.51
		Total			\$ 464,157.00	\$ 10,697.00	\$ 3,215.51
Data Processing Division .....	24.01.10	Current	General General		\$ 418,246.00		
		Prior		\$ 20,325.00			
Miscellaneous Revenues Division .....	24.01.11	Current	General Special Non-Budgeted		\$ 210,427.00	\$ 13,590.00	\$ 13,127.49
		Prior		\$ 249,300.00	\$ 5,170.66	\$ 4,830.97	
State Treasurer .....	24.02.00	Current	General Non-Budgeted General		\$ 5,297,591.00	\$ (3,779,379.00)	\$ 8,722.47
		Prior		\$ 17,329.11			
State Department of Assessments and Taxation .....	24.03.00	Current	General Special Non-Budgeted General		\$ 20,360,483.00	\$ 72,581.00	\$ 23,012.43
		Prior		\$ 6,215.00		\$ 161.75	
BUDGETARY AND FISCAL ADMINISTRATION: Department of Budget and Fiscal Planning: Office of the Secretary .....	25.01.01	Current	General General		\$ 122,454.00	\$ 10,950.00	\$ 1,418.46
		Prior		\$ 3,051.00			
Budget Bureau .....	25.01.02	Current	General Non-Budgeted General		\$ 743,929.00	\$ 22,386.00	\$ 18,622.71
		Prior		\$ 2,172.65			
Fiscal Planning .....	25.01.03	Current	General		\$ 81,350.00	\$ 2,469.00	\$ 9,768.91
		Prior					
Data Processing Center—Baltimore .....	25.01.04	Current	General				
PERSONNEL ADMINISTRATION, RETIREMENT, AND EMPLOYEE RELATIONS: Department of Personnel: Office of the Secretary .....		Current	General Non-Budgeted		\$ 748,557.00	\$ 165,418.00	\$ 3.09
		Total			\$ 748,557.00	\$ 165,418.00	\$ 3.09
Personnel Administration .....	26.01.02	Current	General Federal Non-Budgeted General Federal		\$ 948,218.00	\$ (19,653.00)	\$ 5.11
		Prior		\$ 579.44		\$ 51,877.35	
		Total		\$ 579.44	\$ 1,269,218.00	\$ (19,653.00)	\$ 51,894.73
Board of Ethics .....	26.01.03	Current	General		\$ 11,500.00	\$ (1,726.00)	\$ .47
Salary Review .....	26.01.04	Current	General		\$ 3,523,000.00	\$ (8,523,000.00)	
Personnel Benefits Contributions .....	26.01.05	Current	General		\$ 455,000.00	\$ 3,840,319.00	\$ 844.58
Board of Trustees of the Employees' Retirement System .....	26.03.00	Current	General Special Non-Budgeted General		\$ 49,727,988.00	\$ (1,131,196.00)	\$ 4,128,450.13
		Prior		\$ 391,167.26	\$ 293,927.00	\$ 23,141.09	
		Total		\$ 391,167.26	\$ 50,021,913.00	\$ (1,131,196.00)	\$ 4,149,591.22
Board of Trustees of the Maryland Teachers' Retirement System .....	26.04.00	Current	General Non-Budgeted		\$ 37,064,022.00		\$ 1,598,245.01
		Total			\$ 37,064,022.00		\$ 1,598,245.01
Board of Trustees of the State Police Retirement System .....	26.05.00	Current	Special		\$ 2,091,945.00		\$ 80,637.30
Commissions of the State Accident Fund .....	26.07.00	Current	General Non-Budgeted		\$ 738,407.00	\$ 39,026.00	\$ 2.83
		Total			\$ 738,407.00	\$ 39,026.00	\$ 2.83