

## STATE OF MARYLAND

## Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1972

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
<b>PUBLIC DEBT:</b> Public Debt.....	20.01.00	Current	Annuity Bond		\$ 42,134,332.00	\$ 39,579,454.82	\$ 1,575,899.50
<b>LEGISLATIVE:</b> General Assembly of Maryland.....	21.01.01	Current Prior	General General	\$ 682,027.25	\$ 4,504,817.00	\$ 248,990.00	\$ 161,504.25
		Total		\$ 682,027.25	\$ 4,504,817.00	\$ 248,990.00	\$ 161,540.25
Legislative Council.....	21.01.02	Current Prior	General General	\$ 106,609.46	\$ 323,000.00	\$ (275,000.00)	\$ 8,705.34 106,609.46
		Total		\$ 106,609.46	\$ 323,000.00	\$ (275,000.00)	\$ 115,314.80
State Department of Legislative Reference.....	21.02.00	Current	General		\$ 726,354.00	\$ 44,252.00	\$ 176,579.90
Department of Fiscal Services: General Administration and Control.....	21.03.01	Current	General		\$ 94,276.00	\$ 2,340.00	\$ 8,291.97
Budget Review.....	21.03.02	Current	General		\$ 208,193.00	\$ 5,721.00	\$ 15,178.98
Fiscal and Special Research.....	21.03.03	Current Prior	General General	\$ 800.00	\$ 222,116.00	\$ 6,935.00	\$ 4,925.58 50.53
		Total		\$ 800.00	\$ 222,116.00	\$ 6,935.00	\$ 4,976.11
Post Audit.....	21.03.04	Current Prior	General General	\$ 2,335.00	\$ 908,814.00	\$ 24,092.00	\$ 5,787.91 20.20
		Total		\$ 2,335.00	\$ 908,814.00	\$ 24,092.00	\$ 5,808.11
Commissioner for Uniform State Laws.....	21.04.00	Current	General		\$ 4,050.00		\$ 4.17
<b>JUDICIAL REVIEW AND LEGAL:</b> Judiciary.....	22.01.00	Current Prior	General Non-Budgeted General	\$ 61,080.42	\$ 5,325,710.00		\$ 281,838.38 1,715.51
		Total		\$ 61,080.42	\$ 5,325,710.00		\$ 283,553.89
District Court of Maryland.....	22.01.02	Current Prior	General Non-Budgeted General	\$ 216,372.00	\$ 9,785,550.00	\$ 182,411.00	\$ 95,953.69
		Total		\$ 216,372.00	\$ 9,785,550.00	\$ 182,411.00	\$ 95,953.69
Municipal Court of Baltimore City.....	22.02.00	Current Prior	Special Non-Budgeted Special	\$ 62,957.40			
		Total		\$ 62,957.40			
State Law Department.....	22.03.00	Current Prior	General Non-Budgeted General	\$ 28,703.65	\$ 1,174,289.00	\$ 94,008.00	\$ 29,901.61 1,357.87
		Total		\$ 28,703.65	\$ 1,174,289.00	\$ 94,008.00	\$ 31,259.28
State Library.....	22.04.00	Current	General		\$ 91,803.00	\$ 7,804.00	\$ 4,388.68
Maryland Tax Court.....	22.05.00	Current	General		\$ 114,157.00		\$ 2,912.96
Workmen's Compensation Commission.....	22.06.00	Current Prior	General Non-Budgeted General	\$ 29,577.09	\$ 1,134,912.00	\$ 38,680.00	\$ 16,859.13
		Total		\$ 29,577.09	\$ 1,134,912.00	\$ 38,680.00	\$ 16,859.13
Public Service Commission.....	22.07.00	Current	General Non-Budgeted		\$ 1,033,794.00	\$ 113,360.00	\$ 44,720.23
		Total			\$ 1,033,794.00	\$ 113,360.00	\$ 44,720.23
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b> Executive Department: Office of the Governor.....	23.01.01	Current Prior	General Non-Budgeted General	\$ 55,205.91	\$ 1,523,108.00	\$ 29,700.00	\$ 131.13
		Total		\$ 55,205.91	\$ 1,523,108.00	\$ 29,700.00	\$ 131.13
Commission on Law Enforcement and the Administration of Justice.....	23.01.02	Current Prior	General Federal Non-Budgeted General Special Federal	\$ 186,642.48 170,000.00 588.12	\$ 1,152,459.00 11,252,132.00	\$ 1,574.00	\$ 254,813.40 5,847,304.46 18,638.93
		Total		\$ 204,230.60	\$ 12,404,591.00	\$ 1,574.00	\$ 6,120,256.79