| | | 1 44 000 400 01 1 | 400 040 17 1 | 0 514 605 50 1 | 1 220 000 04 1 | \$ 8,000.00 | |
|---|---------------|---|---|---|----------------------------|---|---|
| Maryland House of Correction | Jessup | 11,292,429.61 | 438,843.15 | 9,514,605.52 | 1,330,980.94 960,032.10 | * | *************************************** |
| Maryland Penitentiary | Baltimore | 6,539,091.50 | 1,208,011.83 | 4,371,047.57 | 900,032.10 | ••••• | *************************************** |
| Maryland Correctional Institution— | | 01 555 557 00 | 1 100 005 00 | 10 000 070 00 | 0.044.500.00 | 99.050.00 | |
| Hagerstown | Hagerstown | 21,555,577.00 | 1,189,065.00 | 18,289,870.00 | 2,044,592.00 | 32,050.00 | *************************************** |
| Maryland Correctional Institution for | _ | 0 000 707 74 | 100 000 10 | 0.070.010.00 | 000 000 10 | | |
| Women | Jessup | 2,688,795.54 | 103,296.46 | 2,356,616.90 | 228,882.18 | *************************************** | ••••• |
| Correctional Camps | Various | 3,422,734.30 | 154,348.36 | 2,700,859.83 | 567,526.11 | | *************************************** |
| Central Laundry | Sykesville | 1,962,024.01 | 70,587.38 | 1,253,948.64 | 637,487.99 | | *************************************** |
| Board of Parole | Hunt Valley | 29,888.60 | | | 29,888.60 | ••••• | ••••• |
| Division of Parole and Probation | Hunt Valley | 543,562.23 | | | 543,562.23 | ••••• | |
| Patuxent Institution | Jessup | 8,709,748.93 | 201,171.40 | 7,893,053.83 | 615,523.70 | | |
| Inmate Grievance Commission | Hunt Valley | 4,491.74 | | | 4,491.74 | | |
| Department of Maryland State Police | Pikesville | 14,010,464.51 | 648,724.07 | 6,095,572.84 | 7,266,167.60 | | |
| Police Training Commission | Pikesville | 53,798.00 | *************************************** | | 53,798.00 | | *************************************** |
| Maryland Civil Defense and Emergency | | 1 | j | 211 222 22 | | | |
| Planning Agency | Pikesville | 1,091,139.54 | | 344,903.65 | 746,235.89 | *************************************** | |
| Criminal Injuries Compensation Board | Towson | 5,943.14 | | | 5,943.14 | | |
| State Fire Prevention Commission and | | 1 | 1 | 1 | | | |
| State Fire Marshal | Baltimore | 75,692.31 | | | 75,692.31 | ••••• | ••••• |
| Maryland Traffic Safety Commission | Baltimore | 21,799.17 | | | 21,799.17 | *************************************** | *************************************** |
| · | | 1. | i | 1 | | | |
| PUBLIC EDUCATION: | | 1 | i | į. | | | |
| State Department of Education: | | 1 | | i | | | |
| Headquarters | Baltimore | 1,455,816.67 | ••••• | | 1,455,816.67 | | ************ |
| University of Maryland | Various | (A)297,517,300.71 | 26,729,363.59 | 199,524,234.59 | 71,039,091.53 | 224,611.00 | |
| Surplus Property—Maryland State Agency | 1 | 1 | 1 | 1 | | | |
| for | College Park | 94,928.11 | | | 94,928.11 | | *************************************** |
| State Colleges: | } | | 1 | } | | | |
| Board of Trustees | Annapolis | 230,538.73 | | 200,000.00 | 30,538.73 | | |
| Bowie State College | Bowie | 9,955,535.00 | 1,436,640.00 | 7,233,385.00 | 1,285,510.00 | | |
| Coppin State College | Baltimore | 7.057,620.85 | 808,501.56 | 4,963,979.44 | 1,285,139.85 | | |
| Frostburg State College | Frostburg | 26,908,102.36 | 2,412,424.20 | 22,385,819.49 | 2,109,858.67 | | |
| Morgan State College | Baltimore | 23,331,356.60 | 1,664,302.72 | 17,454,247.41 | 4,212,806.47 | | |
| Salisbury State College | Salisbury | 11,044,063.73 | 615,266.72 | 8,748,282.00 | 1,680,515.01 | | |
| Towson State College | Towson | 36,722,249.09 | 6,339,037.00 | 25,674,928.60 | 4,708,283.49 | | ************ |
| St. Mary's College of Maryland | St. Mary's | 9,057,441.00 | 892,707.00 | 6,999,449.00 | 1,165,285.00 | | *********** |
| Maryland School for the Deaf | Frederick | 6,585,513.10 | 281,729.52 | 5,544,850.60 | 708,932.98 | | |
| State Scholarship Board | Baltimore | 15,168.26 | | | 15,168.26 | | *************************************** |
| Maryland Council for Higher Education | Annapolis | 28,502.57 | | | 28,502.57 | | *************************************** |
| Maryland Higher Education Loan Corpora- | | | | 1 | | | |
| tion | Baltimore | 20,838.67 | | | 20,838.67 | | |
| Public School Construction Program | Linthicum | 6,374.83 | | | 6,374.83 | | ************ |
| Maryland Advisory Council on Vocational | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | - 1 | · | | |
| Technical Education | Baltimore | 3,300.00 | | | 3,300.00 | | *************************************** |
| State Board of Community Colleges | Annapolis | 11,903.63 | *************************************** | | 11,903.63 | | |
| Maryland Public Broadcasting Commis- | 111111apono | 1 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |
| sion | Owings Mills | 4,529,894.05 | 28,086.55 | 1,740,178.26 | 2,761,629.24 | | *************************************** |
| SiOtt | O wings wings | 1,020,002.00 | | | .,, | | |
| ECONOMIC AND COMMUNITY | |]] | j | ļ | | | |
| DEVELOPMENT: | | 1 |] | j | j | | |
| Department of Economic and Community | | } | | İ | | | |
| Development: | | | ĺ | [| ĺ | | |
| Office of the Secretary | Annapolis | 23,916.96 | | | 23.916.96 | | |
| Division of Economic Development | Annapolis | 100.481.45 | | | 100,481,45 | | *************************************** |
| | Annapolis | 1.148.85 | | | 1,148.85 | | |
| Division of Tourism | | 12.326.13 | ••••• | *************************************** | 12,326.13 | | *************************************** |
| Community Development Administration | | | | ſ | 25,175.38 | | |
| Division of Market Development | Annapolis | 25,175.38 | | ١ | 20,110.00 | | *************************************** |