

Medical Care Programs Administration	Baltimore	128,723.66			128,723.66		
Laboratory Services	Baltimore	5,711,935.88	563,498.15	4,160,188.18	988,249.55		
Services to the Chronically Ill and Aged	Baltimore	80,712.95			80,712.95		
Montebello State Hospital	Baltimore	7,224,321.61	402,802.04	6,068,175.51	753,344.06		
Western Maryland State Hospital	Hagerstown	3,555,743.60	187,676.67	2,885,232.08	482,834.85		
Deer's Head State Hospital	Salisbury	3,995,216.86	79,910.47	3,473,251.37	442,055.02		
Mount Wilson State Hospital	Mt. Wilson	7,131,180.44	272,250.00	6,189,689.79	669,240.65		
Pine Bluff State Hospital	Salisbury	905,283.45	95,050.00	701,745.89	108,487.56		
Environmental Health Services	Baltimore	310,715.48			310,715.48		
Drug Abuse Administration	Baltimore	65,897.34			65,897.34		
Department of Mental Hygiene	Baltimore	69,543.97			69,543.97		
Maryland Psychiatric Research Center	Catonsville	1,940,254.58		1,587,934.34	352,320.24		
Inner City Community Mental Health Center	Baltimore	42,778.00			42,778.00		
Regional Institute for Children and Adolescents	Catonsville	1,161,108.58	100,000.00	1,000,000.00	61,108.58		
Crownsville State Hospital	Crownsville	15,456,002.36	1,380,439.57	12,711,152.54	1,364,410.25		
Eastern Shore State Hospital	Cambridge	8,426,898.79	992,057.10	6,222,577.86	1,212,263.83		
Springfield State Hospital	Sykesville	20,714,724.05	2,247,394.17	16,015,714.55	2,451,615.33		
Spring Grove State Hospital	Catonsville	18,758,946.72	1,635,642.58	15,116,555.46	2,006,748.68		
Clifton T. Perkins State Hospital	Jessup	3,946,641.70	369,481.36	3,238,197.91	338,962.43		
Directorate of Mental Retardation	Baltimore	9,317.58			9,317.58		
Rosewood State Hospital	Owings Mills	22,840,662.54	2,537,681.36	17,976,269.23	2,326,711.95		
Henryton State Hospital	Henryton	3,190,394.00	112,772.00	2,671,748.00	405,874.00		
Great Oaks Center	Silver Spring	4,687,622.73	13,968.61	4,343,730.08	329,924.04		
Comprehensive Health Planning Agency	Baltimore	23,731.54			23,731.54		
Health Services Cost Review Commission	Baltimore	1,777.78			1,777.78		
State Department of Juvenile Services: Headquarters	Baltimore	599,862.03			599,862.03		
Maryland Children's Centers	Baltimore	2,218,455.58	109,008.07	1,896,967.33	212,480.18		
Boys' Village of Maryland	Cheltenham	6,148,764.84	1,731,966.71	3,873,610.29	543,187.84		
Maryland Training School for Boys	Loch Raven	5,712,255.58	650,840.32	4,289,218.97	772,196.29		
Montrose School for Girls	Reisterstown	5,523,149.36	1,266,084.44	3,816,808.32	440,256.60		
Boys' Forestry Camps	Various	819,081.13	45,608.89	557,644.58	215,827.66		
Victor Cullen School	Cullen	2,497,302.19	89,120.87	2,072,150.90	336,030.42		
Department of Post Mortem Examiners	Baltimore	11,335.00			11,335.00		
State Board of Dental Examiners	Baltimore	1,165.08			1,165.08		
Maryland Commission on Physical Fitness	Baltimore	2,013.26			2,013.26		
State Board of Medical Examiners	Baltimore	11,976.31			11,976.31		
State Board of Veterinary Medical Examiners	Baltimore	250.25			250.25		
Maryland Board of Pharmacy	Baltimore	5,535.18			5,535.18		
Maryland State Board of Examiners of Nurses	Baltimore	10,015.24			10,015.24		
State Board of Funeral Directors and Embalmers	Annapolis	5,546.86			5,546.86		
State Board of Examiners in Optometry	Baltimore	1,587.93			1,587.93		
State Board of Osteopathic Examiners	Annapolis	34.88			34.88		
State Board of Chiropractic Examiners	Chevy Chase	1,713.84			1,713.84		
State Board of Physical Therapy Examiners	Baltimore	159.41			159.41		
State Board of Examiners of Psychologists	Sykesville	577.67			577.67		
Commission on Medical Discipline	Baltimore	125.64			125.64		
Board of Examiners of Nursing Home Administrators	Baltimore	1,384.96			1,384.96		

STATEMENT A-6-Continued