

## STATE OF MARYLAND

|                                                                           | General<br>Fund        | Special<br>Funds      | Federal<br>Funds      | Total<br>Funds         |
|---------------------------------------------------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| Inmate Grievance Commission.....                                          | \$ 76,988              | \$ .....              | \$ .....              | \$ 76,988              |
| Maryland State Police.....                                                | 18,802,131             | 3,823,613             | .....                 | 22,625,744             |
| Maryland State Police—Motor Vehicle Inspection.....                       | .....                  | 771,469               | .....                 | 771,469                |
| Police and Correctional Training Commission.....                          | 129,743                | 48,095                | .....                 | 177,838                |
| Civil Defense and Emergency Planning Agency.....                          | 234,964                | .....                 | 560,683               | 795,647                |
| Criminal Injuries Compensation Board.....                                 | 563,407                | .....                 | .....                 | 563,407                |
| Fire Prevention Commission and Fire Marshal.....                          | 334,355                | .....                 | .....                 | 334,355                |
| Maryland Traffic Safety Commission.....                                   | 90,534                 | .....                 | .....                 | 90,534                 |
| Total Public Safety and Correctional Services ..                          | \$ 53,967,628          | \$ 5,494,427          | \$ 612,702            | \$ 60,074,757          |
| <b>PUBLIC EDUCATION:</b>                                                  |                        |                       |                       |                        |
| State Department of Education:                                            |                        |                       |                       |                        |
| State Department of Education—Headquarters.....                           | \$ 7,957,398           | \$ 69,705             | \$ 15,172,895         | \$ 23,199,998          |
| Aid to Education.....                                                     | 325,423,555            | 1,000,000             | 45,887,542            | 372,311,097            |
| State Aided Educational Institutions.....                                 | 3,039,887              | .....                 | .....                 | 3,039,887              |
| University of Maryland.....                                               | 88,452,220             | 46,715,453            | 2,453,680             | 137,621,353            |
| Board of Trustees—State Colleges.....                                     | 1,256,902              | .....                 | .....                 | 1,256,902              |
| Bowie State College.....                                                  | 4,295,985              | 1,391,444             | 840,181               | 6,527,610              |
| Coppin State College.....                                                 | 2,826,297              | 320,677               | 307,804               | 3,454,778              |
| Frostburg State College.....                                              | 4,913,963              | 2,813,750             | 512,153               | 8,239,866              |
| Morgan State College.....                                                 | 7,446,597              | 3,466,786             | 2,183,542             | 13,096,925             |
| Salisbury State College.....                                              | 2,985,581              | 1,260,801             | 175,538               | 4,421,920              |
| Towson State College.....                                                 | 9,977,451              | 6,367,872             | 586,961               | 16,932,284             |
| St. Mary's College of Maryland.....                                       | 1,889,615              | 950,564               | 40,500                | 2,880,679              |
| Maryland School for the Deaf.....                                         | 1,846,831              | .....                 | 1,000                 | 1,847,831              |
| State Scholarship Board.....                                              | 4,041,461              | 125,000               | .....                 | 4,166,461              |
| Maryland Council for Higher Education.....                                | 334,753                | .....                 | .....                 | 334,753                |
| Maryland Higher Education Loan Corporation.....                           | 354,407                | .....                 | .....                 | 354,407                |
| Maryland State Advisory Council on Vocational-Technical<br>Education..... | 20,000                 | .....                 | 41,258                | 61,258                 |
| State Board for Community Colleges.....                                   | 26,798,719             | .....                 | .....                 | 26,798,719             |
| Maryland Public Broadcasting Commission.....                              | 4,039,703              | 230,000               | .....                 | 4,269,703              |
| Total Public Education.....                                               | \$ 497,901,325         | \$ 64,712,052         | \$ 68,203,054         | \$ 630,816,431         |
| <b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>                                |                        |                       |                       |                        |
| Department of Economic and Community Development:                         |                        |                       |                       |                        |
| Office of the Secretary.....                                              | \$ 593,841             | .....                 | .....                 | \$ 593,841             |
| Division of Economic Development.....                                     | 781,276                | \$ 15,000             | .....                 | 796,276                |
| Division of Tourism.....                                                  | 528,737                | .....                 | .....                 | 528,737                |
| Community Development Administration.....                                 | 449,943                | 25,000                | \$ 148,509            | 623,452                |
| Division of Market Development.....                                       | 140,729                | .....                 | 44,670                | 185,399                |
| Division of Research.....                                                 | 266,091                | .....                 | 61,840                | 327,931                |
| Maryland Industrial Development Financing Authority.....                  | .....                  | 42,364                | .....                 | 42,364                 |
| Ocean City Convention Hall Commission.....                                | 160,371                | 60,000                | .....                 | 220,371                |
| St. Mary's City Commission.....                                           | 155,502                | .....                 | .....                 | 155,502                |
| Maryland Arts Council.....                                                | 396,284                | .....                 | 100,000               | 496,284                |
| Maryland Historical Trust.....                                            | 142,030                | .....                 | 50,000                | 192,030                |
| Commission on Negro History and Culture.....                              | 53,409                 | .....                 | .....                 | 53,409                 |
| Maryland Bicentennial Commission.....                                     | 11,200                 | .....                 | .....                 | 11,200                 |
| Total Economic and Community Development                                  | \$ 3,679,413           | \$ 142,364            | \$ 405,019            | \$ 4,226,796           |
| <b>TOTAL APPROPRIATIONS.....</b>                                          | <b>\$1,213,363,662</b> | <b>\$ 608,527,469</b> | <b>\$ 261,185,020</b> | <b>\$2,083,076,151</b> |

(A) Recorded as Annuity Bond Funds for Accounting Purposes.

(B) Provisions for operations of the Maryland Transportation Authority are governed by terms of a Trust Agreement, and \$34,478,175 is not appropriated through the State Budget and, therefore, is not reflected in this total.

EXHIBIT J