

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary.....	\$ 1,113,546	\$ 4,202,104	\$ 48,993	\$ 5,364,643
Fish and Wildlife Administration.....	3,259,927	3,962,494	989,142	8,211,563
Department of Chesapeake Bay Affairs.....	1,029,088	2,472,350		3,501,438
Department of Forests and Parks.....	4,812,076	1,434,779	405,512	6,652,367
Department of Water Resources.....	1,720,470	87,000	15,826	1,823,296
Maryland Geological Survey.....	551,336	25,000	17,003	593,339
Maryland Geological Survey—Bureau of Mines.....	122,576			122,576
Maryland Environmental Trust.....	46,612			46,612
Maryland Environmental Service.....	386,577	203,165	27,443	617,185
Maryland Board of Examiners of Landscape Architects.....		6,619		6,619
Maryland State Board of Well Drillers.....	21,315			21,315
Total Natural Resources and Recreation.....	\$ 18,063,523	\$ 12,393,511	\$ 1,503,919	\$ 26,960,953
DEPARTMENT OF AGRICULTURE:				
Office of the Secretary.....	\$ 50,000			\$ 50,000
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary.....	\$ 6,286,187		\$ 60,740	\$ 6,346,927
State Department of Health.....	573,508		5,587,010	6,160,518
Community Health Services—Local Programs.....	12,942,476	\$ 7,991,395	1,987,478	22,921,349
Preventive Medicine Administration.....	5,528,009		1,755,370	7,283,379
Medical Care Programs Administration.....	125,085,731	8,493,937	8,780,850	142,360,518
Laboratory Services.....	2,933,109		40,000	2,973,109
Services to the Chronically Ill and Aged.....	1,112,102		477,453	1,589,555
Montebello State Hospital.....	4,267,392		25,000	4,292,392
Western Maryland State Hospital.....	2,674,556			2,674,556
Deer's Head State Hospital.....	2,696,906			2,696,906
Mount Wilson State Hospital.....	3,936,183			3,936,183
Pine Bluff State Hospital.....	447,189			447,189
Environmental Health Services.....	2,423,418		864,747	3,288,165
Drug Abuse Administration.....	4,760,744		152,437	4,913,181
Department of Mental Hygiene.....	8,012,963	713,830	571,968	9,298,761
Maryland Psychiatric Research Center.....	766,933			766,933
Inner City Community Mental Health Center.....	1,187,200			1,187,200
Regional Institute for Children and Adolescents—				
Baltimore.....	1,252,710		64,267	1,316,977
Crownsville State Hospital.....	9,946,515		344,732	10,291,247
Eastern Shore State Hospital.....	5,878,163		123,015	6,001,178
Springfield State Hospital.....	14,607,993		463,927	15,071,920
Spring Grove State Hospital.....	13,318,157		284,368	13,602,525
Clifton T. Perkins State Hospital.....	3,244,375		33,511	3,277,886
Directorate of Mental Retardation.....	4,202,476	855,288	200,000	5,257,764
Rosewood State Hospital.....	15,586,069		281,583	15,867,652
Henryton State Hospital.....	2,305,181		75,512	2,380,693
Great Oaks Center.....	2,631,446			2,631,446
Baltimore City "D" Building.....	453,974			453,974
Comprehensive Health Planning Agency.....	378,519		102,600	481,119
Health Services Cost Review Commission.....	139,732		34,814	174,546
State Department of Juvenile Services—Headquarters.....	7,918,974			7,918,974
Maryland Children's Centers.....	1,598,604		1,000	1,599,604
Boys' Village of Maryland.....	2,246,320		1,500	2,247,820
Maryland Training School for Boys.....	2,728,634		1,000	2,729,634
Montrose School for Girls.....	2,092,203		1,000	2,093,203
Boys' Forestry Camps.....	825,006			825,006
Victor Cullen School.....	1,612,465		1,500	1,613,965
Board of Sanitarian Registration.....	1,453			1,453
Department of Post Mortem Examiners.....		433,080		433,080
State Board of Dental Examiners.....	24,990			24,990
Commission on Physical Fitness.....	23,235			23,235
State Board of Medical Examiners.....	108,080			108,080
State Board of Veterinary Medical Examiners.....	9,505			9,505
State Board of Pharmacy.....	12,659			12,659

EXHIBIT J—Continued