

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ended June 30, 1973

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations.....		\$ 1,336,000		\$ 1,336,000
Share of Alcoholic Beverages Excise Tax.....		4,767,000		4,767,000
Share of State Tobacco Tax.....		15,690,000		15,690,000
Share of Unclaimed or Abandoned Property.....		181,197		181,197
Share of Franchise Tax on Ordinary Business Corporations		549,000		549,000
State Grants to Subdivisions.....	\$ 19,500,000			19,500,000
Share of Gasoline and Motor Vehicle Revenue Account		40,642,508		40,642,508
Share of Racing Revenue.....		3,863,420		3,863,420
State Aid for the Police Protection Fund.....	28,000,000			28,000,000
Total.....	\$ 47,500,000	\$ 67,029,125		\$ 114,529,125
PUBLIC DEBT:				
Redemption and Interest on State Bonds.....		\$ 46,354,179(A)		\$ 46,354,179
LEGISLATIVE:				
General Assembly of Maryland.....	\$ 5,119,990			\$ 5,119,990
Legislative Council.....	53,000			53,000
State Department of Legislative Reference.....	950,705			950,705
Department of Fiscal Services:				
General Administration and Control.....	104,367			104,367
Budget Review.....	240,336			240,336
Fiscal and Special Research.....	228,373			228,373
Post Audits—Compliance and Performance.....	1,025,100			1,025,100
Commissioners for Uniform State Laws.....	5,400			5,400
Total Legislative.....	\$ 7,727,271			\$ 7,727,271
JUDICIAL REVIEW AND LEGAL:				
Judiciary.....	\$ 4,478,926			\$ 4,478,926
District Court.....	10,098,251			10,098,251
Public Defender.....	3,708,159			3,708,159
State Law Department.....	1,824,144			1,824,144
State Library.....	83,498			83,498
Maryland Tax Court.....	113,780			113,780
Workmen's Compensation Commission.....	1,159,001			1,159,001
Public Service Commission.....	1,069,679			1,069,679
Total Judicial Review and Legal.....	\$ 22,035,438			\$ 22,035,438
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor.....	\$ 1,560,492			\$ 1,560,492
Executive Department—Commission on Law Enforcement and the Administration of Justice.....	1,522,966		\$ 14,021,482	15,544,448
Board of Public Works.....	5,305,911			5,305,911
Interagency Committee for Public School Construction.....	74,919			74,919
Military Department.....	1,922,387	\$ 67,800	299,448	2,289,635
State Administrative Board of Election Laws.....	120,815			120,815
Commission on Human Relations.....	515,473		42,716	558,189
Maryland Commission on the Capital City.....	20,000			20,000
Maryland State Apple Commission.....		9,490		9,490
Maryland State Fair Board.....		350,000		350,000
State Tobacco Authority.....		26,960		26,960
State Tobacco Warehouse.....		51,295		51,295
Maryland Agricultural Commission.....	32,533			32,533
Total Executive and Administrative Control.....	\$ 11,075,496	\$ 505,545	\$ 14,363,646	\$ 25,944,687
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller.....	\$ 389,690			\$ 389,690
General Accounting Division.....	1,081,789			1,081,789
Bureau of Revenue Estimates.....	56,975			56,975

EXHIBIT J—Continued