

STATE OF MARYLAND

SUMMARY

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Property Taxes.....	\$ 46,354,179		\$ 46,354,179	
Franchise and Corporation Taxes.....	36,381,000	\$ 34,496,000	1,885,000	
Death Taxes.....	12,215,000	12,215,000		
Admissions Tax.....	264,625		264,625	
Alcoholic Beverage Taxes and Licenses.....	20,396,000	15,629,000	4,767,000	
Motor Vehicle Fuel Taxes and Licenses.....	171,965,000		171,965,000	
Income Taxes.....	587,550,000	580,350,000	7,200,000	
Retail Sales and Use Tax and Licenses.....	353,000,000	353,000,000		
State Tobacco Tax and Licenses.....	31,961,000	16,271,000	15,690,000	
Motor Vehicle Tax and Licenses.....	123,650,000	13,000,000	110,650,000	
Insurance Company Taxes, Licenses, and Fees.....	25,300,000	25,300,000		
Horse Race Taxes and Licenses.....	16,100,000	11,500,000	4,600,000	
District Courts Fines and Costs.....	10,258,000	10,258,000		
Interest on Investments.....	17,000,000	15,000,000	2,000,000	
Hospital Inmate Recoveries.....	8,800,000	8,800,000		
Miscellaneous Taxes and Fees.....	4,331,642	4,011,000	320,642	
Judicial.....	2,326,587	2,326,587		
Executive and Administrative Control.....	14,573,391	7,700	202,045	\$ 14,363,646
Personnel Administration, Retirement and Employee Relations.....	1,123,573	789,833	333,740	
State Planning.....	1,490,645		296,392	1,194,253
General Services.....	43,300	43,300		
Transportation and Highways.....	172,157,376	6,000	150,635,483 (A)	21,515,893
Natural Resources and Recreation.....	13,529,555	32,125	11,993,511	1,503,919
Health, Hospitals and Mental Hygiene.....	102,953,780	62,581,948	18,054,450	22,317,882
Employment and Social Services.....	131,039,264			131,039,264
Licensing and Regulation.....	3,687,513	1,994,050	1,663,575	29,888
Public Safety and Correctional Services.....	1,805,700	29,500	1,163,498	612,702
Public Education.....	132,376,533	461,427	63,712,052	68,203,054
Economic and Community Development.....	597,383	50,000	142,364	405,019
TOTAL.....	\$2,043,231,046	\$1,168,152,470	\$613,893,556	\$261,185,020
Transfer from other Funds.....	3,300,000	3,300,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(487,970)		(487,970)	
TOTAL ESTIMATED REVENUES	\$2,046,043,076	\$1,171,452,470	\$613,405,586 (B)	\$261,185,020

() Denotes Red Figures.

(A) Includes \$86,543,390 in reimbursements from the Federal Government, carried by the State Highway Commission as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) Does not include \$34,478,175 of estimated revenues of the Maryland Transportation Authority which are administered by a Trustee and are not reflected on the records of the General Accounting Division—Comptroller of the Treasury.

EXHIBIT I