

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Board of Commissioners of Practical Plumbing.....	\$ 33,500	\$ 33,500	.....	.....
Maryland Architectural Registration Board.....	31,770	31,770	.....	.....
State Board of Cosmetologists.....	125,000	125,000	.....	.....
Board of Registration for Professional Engineers and Professional Land Surveyors.....	82,650	82,650	.....	.....
Maryland State Board of Public Accountancy.....	97,645	97,645	.....	.....
Board of Inspection of Horse Riding Stables.....	800	800	.....	.....
Board of Inspection for Hearing Aid Dealers.....	7,000	7,000	.....	.....
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Office of the Secretary.....	52,019	.....	.....	\$ 52,019
Maryland House of Correction.....	282,000	11,000	\$ 271,000	.....
Maryland Penitentiary.....	52,500	.....	52,500	.....
Maryland Correctional Institution—Hagerstown.....	78,750	11,000	67,750	.....
Maryland Correctional Institution for Women—Jessup.....	12,500	2,500	10,000	.....
Correctional Camps.....	450,000	.....	450,000	.....
Patuxent Institution.....	5,000	5,000	.....	.....
Police Training and Correctional Commissions.....	48,095	.....	48,095	.....
Maryland Civil Defense and Emergency Planning Agency.....	560,683	.....	.....	560,683
Maryland State Police.....	264,153	.....	264,153	.....
PUBLIC EDUCATION:				
State Department of Education—Headquarters.....	15,242,600	.....	69,705	15,172,895
Aid to Education.....	45,887,542	.....	.....	45,887,542
University of Maryland.....	49,408,496	239,363	46,715,453	2,453,680
Bowie State College.....	2,245,625	14,000	1,391,444	840,181
Coppin State College.....	638,481	10,000	320,677	307,804
Frostburg State College.....	3,353,903	28,000	2,813,750	512,153
Morgan State College.....	5,706,328	56,000	3,466,786	2,183,542
Salisbury State College.....	1,463,339	27,000	1,260,801	175,538
Towson State College.....	7,029,833	75,000	6,367,872	586,961
St. Mary's College of Maryland.....	994,764	3,700	950,564	40,500
Maryland School for the Deaf.....	9,364	8,364	.....	1,000
State Scholarship Board.....	125,000	.....	125,000	.....
Maryland State Advisory Council on Vocational Technical Education.....	41,258	.....	.....	41,258
Maryland Public Broadcasting Commission.....	230,000	.....	230,000	.....
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Division of Economic Development.....	65,000	50,000	15,000	.....
Community Development Administration.....	173,509	.....	25,000	148,509
Division of Market Development.....	44,670	.....	.....	44,670
Maryland Industrial Development Financing Authority.....	42,364	.....	42,364	.....
Division of Research.....	61,840	.....	.....	61,840
Ocean City Convention Hall Commission.....	60,000	.....	60,000	.....
Maryland Arts Council.....	100,000	.....	.....	100,000
Maryland Historical Trust.....	50,000	.....	.....	50,000
TOTAL.....	\$2,043,231,046	\$1,168,152,470	\$613,893,556	\$261,185,020
Transfer from other Funds.....	3,300,000	3,300,000	.....	.....
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(487,970)	.....	(487,970)	.....
TOTAL ESTIMATED REVENUES.....	\$2,046,043,076	\$1,171,452,470	\$613,405,586	\$261,185,020

EXHIBIT I—Continued