

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
HEALTH HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene—Office of the Secretary.....	60,740			60,740
State Department of Health.....	35,572,751	459,258	16,485,332	18,628,161
State Department of Health—Medical Care Service.....	61,200,000	61,200,000		
Deer's Head State Hospital.....	13,000	13,000		
Montebello State Hospital.....	39,000	14,000		25,000
Western Maryland State Hospital.....	9,000	9,000		
Mount Wilson State Hospital.....	38,000	38,000		
Pine Bluff State Hospital.....	3,000	3,000		
Environmental Health Services.....	864,747			864,747
Drug Abuse Administration.....	152,437			152,437
Department of Mental Hygiene—Headquarters.....	1,285,798		713,830	571,968
Crownsville State Hospital.....	402,732	58,000		344,732
Eastern Shore State Hospital.....	141,015	18,000		123,015
Springfield State Hospital.....	516,927	53,000		463,927
Spring Grove State Hospital.....	352,368	68,000		284,368
Clifton T. Perkins State Hospital.....	53,511	20,000		33,511
Rosewood State Hospital.....	354,583	73,000		281,583
Henryton State Hospital.....	90,512	15,000		75,512
Directorate of Mental Retardation.....	1,055,288		855,288	200,000
Regional Institute for Children and Adolescents—Baltimore.....	64,267			64,267
Comprehensive Health Planning Agency.....	102,600			102,600
Health Services Cost Review Commission.....	34,814			34,814
Maryland Children's Centers.....	1,000			1,000
Boys' Village of Maryland.....	31,500	30,000		1,500
Maryland Training School for Boys.....	31,000	30,000		1,000
Montrose School for Girls.....	16,000	15,000		1,000
Boys' Forestry Camps.....	6,000	6,000		
Victor Cullen School.....	14,500	13,000		1,500
Board of Sanitarian Registration.....	2,920	2,920		
State Board of Dental Examiners.....	31,750	31,750		
State Board of Medical Examiners.....	151,145	151,145		
State Board of Veterinary Medical Examiners.....	8,000	8,000		
State Board of Pharmacy.....	25,980	25,980		
State Board of Examiners of Nurses.....	143,820	143,820		
State Board of Funeral Directors and Embalmers.....	50,940	50,940		
State Board of Examiners of Optometry.....	8,855	8,855		
State Board of Osteopathic Examiners.....	240	240		
State Board of Chiropractic Examiners.....	5,200	5,200		
State Board of Physical Therapy Examiners.....	5,525	5,525		
State Board of Examiners of Psychologists.....	7,200	7,200		
State Board of Podiatry Examiners.....	1,365	1,365		
Board of Examiners of Nursing Home Administrators.....	3,750	3,750		
EMPLOYMENT AND SOCIAL SERVICES:				
Office of the Secretary.....	123,373			123,373
Social Services Administration.....	113,819,878			113,819,878
Employment Security Administration.....	15,889,194			15,889,194
State Coordinating Commission on Problems of the Aging.....	420,364			420,364
Maryland Office of Economic Opportunity.....	786,455			786,455
LICENSING AND REGULATION:				
Motor Vehicle Liability Security Fund.....	10,075		10,075	
Bank Commissioner.....	545,000	545,000		
Commissioner of Small Loans.....	190,000	190,000		
Maryland Home Improvement Commission.....	300,000	300,000		
Maryland Racing Commission.....	1,933,318	310,000	1,623,318	
Real Estate Commission of Maryland.....	134,185	134,185		
Division of Labor and Industry.....	75,888	46,000		29,888
Maryland State Board of Motion Picture Censors.....	11,500	11,500		
Board of Barber Examiners.....	79,000	79,000		
Board of Examining Engineers.....	19,638		19,638	
Board of Electrical Examiners and Supervisors.....	10,544		10,544	

EXHIBIT I—Continued