

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1972 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1972	
		Amount	Excess or Deficiency ()
Board of Registration for Professional Engineers and Professional Land Surveyors.....	80,340.00	81,143.82	803.82
Maryland State Board of Public Accountancy.....	91,250.00	90,900.50	(349.50)
Board of Inspection of Horse Riding Stables.....	800.00	640.00	(160.00)
Board of Inspection for Hearing Aid Dealers.....	7,000.00	8,830.00	1,830.00
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Maryland House of Correction.....	11,000.00	4,858.08	(6,141.92)
Maryland Penitentiary.....		251.37	251.37
Maryland Correctional Institution—Hagerstown.....	11,000.00	11,413.06	413.06
Maryland Correctional Institution for Women—Jessup.....	2,500.00	2,907.81	407.81
Correctional Camps.....		5,325.15	5,325.15
Patuxent Institution.....	5,000.00	4,820.97	(179.03)
Maryland State Police.....		80,525.16	80,525.16
Police Training and Correctional Commission.....			
Maryland Civil Defense and Emergency Planning Agency.....		18.00	18.00
PUBLIC EDUCATION:			
State Department of Education—Headquarters.....		125,057.48	125,057.48
Aid to Education.....		6,811.92	6,811.92
University of Maryland.....	236,717.00	277,373.83	40,656.83
Bowie State College.....	14,000.00	16,025.29	2,025.29
Coppin State College.....	10,000.00	1,112.23	(8,887.77)
Frostburg State College.....	28,000.00	12,151.76	(15,848.24)
Morgan State College.....	56,000.00	95,061.86	39,061.86
Salisbury State College.....	27,000.00	22,487.11	(4,512.89)
Towson State College.....	75,000.00	78,799.58	3,799.58
St. Mary's College of Maryland.....	3,700.00	8,129.75	4,429.75
Maryland School for the Deaf.....	8,364.00	8,153.88	(210.12)
State Scholarship Board.....		45,773.32	45,773.32
Maryland Council for Higher Education.....			
Maryland State Advisory Council on Vocational Technical Education.....			
Maryland Public Broadcasting Commission.....		10,407.85	10,407.85
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary.....		22.71	22.71
Division of Economic Development.....	50,000.00	49,945.72	(54.28)
Community Development Administration.....			
Division of Market Development.....			
Maryland Industrial Development Financing Authority.....			
Ocean City Convention Hall Commission.....		118.74	118.74
Maryland Arts Council.....		501.43	501.43
Maryland Historical Trust.....		828.63	828.63
OTHER STATE DEPARTMENTS.....		630,953.07	630,953.07
TOTAL DIRECT.....	\$1,039,200,053.00	\$983,590,146.33	\$(55,609,906.67)
TRANSFERS—FEDERAL TITLE XIX REIMBURSEMENTS.....		(B) 52,828,778.09	52,828,778.09
TRANSFERS—OTHER.....	3,000,000.00	2,817,429.59	(182,570.41)
GRAND TOTAL.....	\$1,042,200,053.00	\$1,039,236,354.01	\$(2,963,698.99)

() Denotes Red Figures.

(1) Estimates Per Governor's Fiscal Year 1973 Budget Document.

(A) Additional Receipts of \$52,828,778.09 shown at end of report under Transfers.

(B) Estimated at \$52,900,000.00 under State Department of Health.

Reconciliation—Special Fund Receipts

Total Direct Special Fund Receipts Above.....	\$506,851,834.12
Plus—State Highway Administration Investments.....	199,102,698.70
—Public Debt Account.....	39,294,758.40

Total Per Exhibit B..... \$745,249,291.22