

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1972 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1972	
		Amount	Excess or Deficiency ()
Penalties.....	3,000.00	2,526.04	(473.96)
Music Box Licenses, Etc.....	150,000.00	147,515.49	(2,484.51)
Public Service Companies Filing Fees.....	850,000.00	912,521.40	62,521.40
Court Criminal Injury Costs.....	40,000.00	11,018.08	(28,981.92)
Unclaimed Property Revenue.....			
Excess Fees of Office.....	2,400,000.00	3,014,968.70	614,968.70
JUDICIAL:			
Judiciary.....	95,600.00	90,156.53	(5,443.47)
State Law Department.....	200,000.00	358,055.67	158,055.67
Workmen's Compensation Commission.....	1,769,463.00	1,782,843.70	12,880.70
Public Service Commission.....	10,000.00	16,448.59	6,448.59
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Commission on Law Enforcement and Administration of Justice.....		3,750.00	3,750.00
Secretary of State.....	7,550.00	13,875.32	6,325.32
Military Department.....		1.29	1.29
Commission on Human Relations.....		1,714.30	1,714.30
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Department of Personnel—Personnel Administration.....			
Employees' Retirement System of the State of Maryland.....			
Commissioners of the State Accident Fund.....	738,407.00	788,221.85	49,814.85
STATE PLANNING:			
Department of State Planning—Office of the Secretary.....		89.70	89.70
Department of State Planning—State and Local Planning.....		198.55	198.55
Regional Planning Council.....		1,285.84	1,285.84
GENERAL SERVICES:			
Office of the Secretary.....		83.42	83.42
Division of Public Improvements.....	5,000.00	8,329.50	3,329.50
Office of Baltimore Public Buildings and Grounds.....	16,000.00	21,442.28	5,442.28
Office of Annapolis Public Buildings and Grounds.....		344.46	344.46
Hall of Records Commission.....	23,800.00	32,217.15	8,417.15
TRANSPORTATION AND HIGHWAYS:			
Office of the Secretary.....			
State Highway Administration.....	6,000.00	3,950.00	(2,050.00)
Maryland Port Administration.....			
Mass Transit Administration.....			
Unsatisfied Claim and Judgment Fund Board.....			
State Aviation Administration.....			
State Motor Vehicle Administration.....		3,308.71	3,308.71
NATURAL RESOURCES AND RECREATION:			
Department of Natural Resources—Office of the Secretary.....			
Fish and Wildlife Administration.....		208.85	208.85
Department of Chesapeake Bay Affairs.....			
Department of Forests and Parks.....		1,210.57	1,210.57
Department of Water Resources.....		5,140.75	5,140.75
Maryland Geological Survey.....	23,000.00	26,422.89	3,422.89
Maryland Environmental Service.....		.40	.40
Maryland Board of Examiners of Landscape Architects.....			
Maryland State Board of Well Drillers.....	9,125.00	4,975.00	(4,150.00)
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Department of Health and Mental Hygiene—Office of the Secretary.....		250,851.19	250,851.19
State Department of Health.....	744,403.00	110,376.61	(634,026.39)
State Department of Health—Community Health Services.....		307,476.03	307,476.03