

STATE OF MARYLAND

ALLOCATION OF NET RECEIPTS

Special Fund Expense Reimbursement:

Comptroller of the Treasury, Gasoline Tax Division.....	\$ 1,620,077.80
Public Debt—Motor Vehicle Administration.....	483,234.31
Employees Retirement System—State Police Share.....	29,496.00
State Police Retirement System:	
Retirement Contributions.....	2,000,417.70
Supplementation to Employees' Pensions.....	10,890.00
State Highway Administration—Truck Weight Enforcement.....	221,941.91
Motor Vehicle Administration—Auto Wreckers and Scrap Processors.....	275,060.00
Emergency Ambulance and Other Use of Toll Facilities.....	2,285.30
Maryland State Police.....	10,035,614.66
Motor Vehicle Inspection.....	831,174.76

General Fund Revenue:

Titling Tax.....	14,646,919.37
Special License Tags.....	76,944.00

Special Fund Specific Allocation:

Dept. of Chesapeake Bay Affairs—Recreation and Waterway Development Fund.....	400,000.00
Dept. of Education—50% of Learners and Drivers Licenses.....	1,030,082.50
State Scholarship Board—Special License Tags.....	125,000.00

Non Budgeted Fund Specific Allocation:

Motor Vehicle Administration—Security Interest Filing Fees.....	25,000.00
Unsatisfied Claim and Judgement Fund Board—Premium Fees.....	3,362,795.00

Special Fund Remainder Allocation:

Baltimore City—17½% Share.....	38,200,566.99
Baltimore City—20% Share.....	1,380.32
Gasoline and Motor Vehicle Revenue Account—82½% Share.....	180,088,387.15
Gasoline and Motor Vehicle Revenue Account—100% Share.....	4,505,412.82
Gasoline and Motor Vehicle Revenue Account—80% Share.....	5,521.28

\$257,978,201.87

IN ADDITION, UNEXPENDED PRIOR YEAR CASH BALANCES WERE ALLOCATED AS FOLLOWS:

From:

Department of Maryland State Police.....	\$ 6,453.97
Maryland Traffic Safety Commission.....	5,202.03
	<u>\$11,656.00</u>

To:

Baltimore City 20% Share.....	\$ 2,331.20
Transportation Trust Fund 80%.....	9,324.80
	<u>\$11,656.00</u>