

Springfield State Hospital.....	9,000.00	2,000.00		\$ 2,000.00		13,000.00
Spring Grove State Hospital.....	12,000.00					12,000.00
Clifton T. Perkins State Hospital.....	3,000.00					3,000.00
Rosewood State Hospital.....	8,500.00	2,000.00				10,500.00
Henryton State Hospital.....	600.00	700.00				1,300.00
Great Oaks Center.....	550.00					550.00
State Department of Juvenile Services:						
Boys' Village of Maryland.....	1,000.00					1,000.00
Maryland Training School for Boys.....	2,000.00					2,000.00
Montrose School for Girls.....	1,680.00	800.00	480.00			2,000.00
Victor Cullen School.....	300.00					300.00
EMPLOYMENT AND SOCIAL SERVICES:						
Employment Security Administration.....		10,000.00				10,000.00
PUBLIC SAFETY AND CORRECTIONAL SERVICES:						
Department of Correction:						
Headquarters.....	6,200.00					6,200.00
Maryland House of Correction.....	42,000.00		26,000.00			16,000.00
Maryland Penitentiary.....	12,100.00					12,100.00
Correctional Institution—Hagerstown.....	26,000.00	11,500.00				37,500.00
Correctional Institution for Women—Jessup.....	2,000.00					2,000.00
Correctional Camps Center.....	23,000.00	39,000.00				62,000.00
Division of Parole and Probation.....	3,400.00		2,400.00			1,000.00
Patuxent Institution.....	3,800.00	2,000.00				5,800.00
PUBLIC EDUCATION:						
University of Maryland College Park.....	390,000.00					390,000.00
State Colleges:						
Bowie State College.....	4,000.00	1,000.00				5,000.00
Coppin State College.....	3,697.00	14,500.00	2,759.00			15,438.00
Frostburg State College.....	11,185.00	30,000.00	30,185.00			11,000.00
Morgan State College.....	12,000.00					12,000.00
Salisbury State College.....	3,285.00					3,285.00
Towson State College.....	20,000.00	6,000.00	6,000.00			20,000.00
St. Mary's College of Maryland.....	600.00	4,000.00				4,600.00
ECONOMIC AND COMMUNITY DEVELOPMENT:						
Division of Economic Development—Tri County Council for Southern Maryland.....	50.00					50.00
TOTAL NON-BUDGETED FUNDS.....	\$ 928,897.00	\$ 143,700.00	\$ 219,824.00	\$ 2,000.00	\$ 40,000.00	\$ 814,773.00
TOTAL GENERAL, SPECIAL AND NON-BUDGETED FUNDS.....	\$3,183,549.00	\$1,060,848.67	\$ 488,879.15	\$ 179,740.00	\$ 77,874.52	\$3,857,384.00

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