

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Morgan State College:									
Fees for Services.....			\$ 1,529,713.53						\$ 1,529,713.53
Fines and Costs.....			18,835.37						18,835.37
Sales to the Public.....			278,071.53						278,071.53
Commissions and Royalties.....	\$ 94,235.41		188.48						94,423.89
Rentals.....	647.44		352,616.08					\$ 950.00	354,213.52
Interest on Investments.....								9,946.91	9,946.91
Miscellaneous.....			294,399.19						294,399.19
Federal Reimbursements.....			1,587.00		\$ 2,519,649.35				2,521,236.35
Other Reimbursements.....			413,300.84		91,210.36			7,729.33	512,240.53
Provisions for Refunds.....								80,096.06	80,096.06
State Reimbursements.....			12,000.00					14,062.00	26,062.00
Trust Funds.....								797,114.93	797,114.93
Revolving Accounts.....								201,236.79	201,236.79
Reduction of Expenditures.....	179.01	\$ 16,408.87		\$ 23,238.80	1,839.50	\$ 94,209.73		1,562.13	137,438.04
Advance Collections.....			201,182.85						201,182.85
Total.....	\$ 95,061.86	\$ 16,408.87	\$ 3,101,894.87	\$ 23,238.80	\$ 2,612,699.21	\$ 94,209.73	.00	\$ 1,112,698.15	\$ 7,056,211.49
Salisbury State College:									
Fees for Services.....	\$ 14,281.30		\$ 489,987.25					\$ 118,512.02	\$ 622,780.57
Fines and Costs.....	3,409.23								3,409.23
Sales to the Public.....		\$ 796.71							796.71
Commissions and Royalties.....	1,010.74								1,010.74
Rentals.....	2,160.49		2,113.04						4,273.53
Federal Reimbursements.....					\$ 71,529.00			7,481.00	79,010.00
Other Reimbursements.....	1,404.35	5,298.38	581,541.68	\$ 8,026.89				10,162.48	556,438.78
Provisions for Refunds.....								37,910.63	37,910.63
State Reimbursements.....								48,783.00	48,783.00
Trust Funds.....								824,481.04	824,481.04
Revolving Accounts.....								14,448.56	14,448.56
Reduction of Expenditures.....	271.00	8,678.57		3,420.86	150.00	\$ 1,650.00		8,029.08	17,194.51
Advance Collections.....			145,410.75						145,410.75
Total.....	\$ 22,487.11	\$ 9,768.66	\$ 1,169,052.72	\$ 11,447.75	\$ 71,679.00	\$ 1,650.00	.00	\$ 569,807.76	\$ 1,855,893.00
Towson State College:									
Fees for Services.....	\$ 67,581.38		\$ 3,152,520.42					\$ 464,141.50	\$ 3,684,243.30
Fines and Costs.....			24,380.58						24,380.58
Sales to the Public.....			847,193.99	\$ 449.81					847,643.80
Commissions and Royalties.....	3,032.43		55,625.09						58,657.52
Rentals.....	4,258.70		345,612.03						349,870.73
Interest on Investments.....			8,510.62					12,982.38	21,493.00
Miscellaneous.....			8,683.28						8,683.28
Federal Reimbursements.....			1,623.93		\$ 826,753.83			13,176.00	841,553.76
Other Reimbursements.....			874,134.03	8,479.10				30,283.80	912,896.93
Provisions for Refunds.....								205,714.74	205,714.74
State Reimbursements.....			43,119.64					135,913.73	179,033.37
Trust Funds.....								479,230.65	479,230.65
Revolving Accounts.....								537,131.02	537,131.02
Reduction of Expenditures.....	8,927.07	\$ 10,084.27	1,550.06	39,217.37	525.33	\$ 3,600.00		18,219.22	77,122.32
Advance Collections.....			699,484.41						699,484.41
Total.....	\$ 78,799.58	\$ 10,084.27	\$ 6,062,438.08	\$ 48,145.78	\$ 827,279.16	\$ 3,600.00	.00	\$ 1,896,793.04	\$ 8,427,189.91
St. Mary's College of Maryland:									
Fees for Services.....	\$ 976.65		\$ 437,019.56					\$ 78,327.50	\$ 516,823.71
Fines and Costs.....	1,805.95								1,805.95
Sales to the Public.....	70.00	\$ 1,113.20	68,097.50						69,280.70
Commissions and Royalties.....	611.36								611.36
Rentals.....	499.50		150,913.33					161,638.20	313,051.53
Interest on Investments.....								13,668.92	13,668.92
Miscellaneous.....		10,770.21							10,770.21
Federal Reimbursements.....					\$ 60,941.00			9,069.00	70,000.00
Other Reimbursements.....	4,166.29	4,533.59	130,881.19	\$ 15,593.69				1,079.29	156,254.05
Provisions for Refunds.....								40,202.69	40,202.69
State Reimbursements.....								23,435.93	23,435.93
Trust Funds.....								539,258.68	539,258.68
Revolving Accounts.....								845.69	845.69
Reduction of Expenditures.....		6,841.71		3,124.78					10,812.18
Advance Collections.....			75,448.87						75,448.87
Total.....	\$ 8,129.75	\$ 23,258.71	\$ 862,360.95	\$ 18,718.42	\$ 60,941.00	.00	.00	\$ 872,515.90	\$ 1,345,924.78