

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Motor Vehicle Inspection:									
Sales to the Public.....				\$ 800.00					\$ 800.00
Other Reimbursements.....				203.88					203.88
Total.....	.00	.00	.00	\$ 1,003.88	.00	.00	.00	.00	\$ 1,003.88
Trucking Enforcement:									
Sales to the Public.....				\$ 1,010.00					\$ 1,010.00
Other Reimbursements.....				2,450.16					2,450.16
State Reimbursements.....				923,293.56					923,293.56
Reduction of Expenditures.....				15.07					15.07
Total.....	.00	.00	.00	\$ 926,768.79	.00	.00	.00	.00	\$ 926,768.79
Police Training Commission:									
Other Reimbursements.....		\$ 55.77							\$ 55.77
State Reimbursements.....			\$ 16,434.24					\$ 351,388.38	\$ 367,772.62
Reduction of Expenditures.....		940.59						49.35	989.94
Total.....	.00	\$ 996.36	\$ 16,434.24	.00	.00	.00	.00	\$ 351,387.73	\$ 368,818.33
Maryland Civil Defense and Emergency Planning Agency:									
Sales to the Public.....		\$ 1,814.50							\$ 1,814.50
Miscellaneous.....		326.24							326.24
Federal Reimbursements.....					\$ 557,995.73			\$ 621,794.02	1,179,789.75
Other Reimbursements.....		336.45							336.45
State Reimbursements.....	\$ 18.00	1,032.90							1,050.90
Total.....	\$ 18.00	\$ 8,510.09	.00	.00	\$ 557,995.73	.00	.00	\$ 621,794.02	\$ 1,183,317.84
Criminal Injuries Compensation Board:									
Other Reimbursements.....	\$ 645.00								\$ 645.00
Reduction of Expenditures.....		\$ 2,266.44							\$ 2,266.44
Total.....	\$ 645.00	\$ 2,266.44	.00	.00	.00	.00	.00	.00	\$ 2,911.44
State Fire Prevention Commission and State Fire Marshal:									
Licenses and Permits.....	\$ 3,665.00								\$ 3,665.00
Sales to the Public.....		\$ 2,278.00							2,278.00
Other Reimbursements.....		50.12							50.12
Provisions for Refunds.....								\$ 45.00	45.00
Revolving Accounts.....								12,100.00	12,100.00
Reduction of Expenditures.....		1,275.85							1,275.85
Total.....	\$ 3,665.00	\$ 8,608.97						\$ 12,145.00	\$ 19,413.97
PUBLIC EDUCATION—									
State Department of Education:									
Headquarters:									
Licenses and Permits.....	\$ 2,170.00								\$ 2,170.00
Sales to the Public.....		\$ 7,218.51							8,818.24
Interest on Investments.....						\$ 1,604.78		\$ 1,313.00	1,313.00
Federal Reimbursements.....					\$ 12,808,149.75			1,160,014.90	13,968,164.65
Other Reimbursements.....		7,157.78	\$ 55,199.86			156.42		173,230.22	235,744.28
Revolving Accounts.....								38,687.00	38,687.00
Reduction of Expenditures.....	122,887.48	12,736.91		\$ 728.27	693.56	75,782.74		616.78	213,395.69
Total.....	\$ 125,057.48	\$ 27,108.20	\$ 55,199.86	\$ 728.27	\$ 12,808,843.31	\$ 77,493.89	.00	\$ 1,373,861.85	\$ 14,468,292.86
Aid to Education:									
Federal Reimbursements.....					\$ 50,419,046.41				\$ 50,419,046.41
Other Reimbursements.....								\$ 5,582.73	5,582.73
Reduction of Expenditures.....	\$ 6,811.92	\$ 830,858.00							837,669.92
Total.....	\$ 6,811.92	\$ 880,858.00	.00	.00	\$ 50,419,046.41	.00	.00	\$ 5,582.73	\$ 51,262,229.06