

Maryland Correctional Institution for Women—Jessup:									
Sales to the Public.....	\$ 8.00							\$ 8.00	
Rentals.....	2,598.45							2,598.45	
Federal Reimbursements.....							7,797.36	7,797.36	
Other Reimbursements.....	182.80	\$ 2,855.16	\$ 9,070.00				4,327.34	16,435.30	
State Reimbursements.....		974.03						974.03	
Trust Funds.....							83,086.02	83,086.02	
Reduction of Expenditures.....	118.56	551.24					8.96	678.76	
Total.....	\$ 2,907.81	\$ 4,380.43	\$ 9,070.00	.00	.00	.00	.00	\$ 95,219.63	\$ 111,577.92
Correctional Camps:									
Fees for Services.....			\$ 19,838.00					\$ 19,838.00	
Sales to the Public.....	\$ 5,814.84							5,814.84	
Commissions and Royalties.....	4.81							4.81	
Miscellaneous.....		\$ 2.76						2.76	
Other Reimbursements.....		37,961.89	247,641.45					285,603.34	
State Reimbursements.....		3,538.35	41,864.50				\$ 60,419.89	105,822.74	
Trust Funds.....							931,181.80	931,181.80	
Reduction of Expenditures.....	6.00	625.66						631.66	
Total.....	\$ 5,825.15	\$ 42,128.66	\$ 309,343.95	.00	.00	.00	.00	\$ 991,601.69	\$ 1,348,399.45
Central Laundry:									
State Reimbursements.....		\$ 71,025.15						\$ 71,025.15	
Total.....	.00	\$ 71,025.15	.00	.00	.00	.00	.00	.00	\$ 71,025.15
Board of Parole:									
Sales to the Public.....		\$ 2,155.00						\$ 2,155.00	
State Reimbursements.....							\$ 1,945.00	1,945.00	
Reduction of Expenditures.....		370.06						370.06	
Total.....	.00	\$ 2,525.06	.00	.00	.00	.00	.00	\$ 1,945.00	\$ 4,470.06
Division of Parole and Probation:									
Federal Reimbursements.....							\$ 228,465.09	\$ 228,465.09	
State Reimbursements.....							55,691.26	55,691.26	
Trust Funds.....							284,054.58	284,054.58	
Revolving Accounts.....							13,950.00	13,950.00	
Reduction of Expenditures.....	\$ 21.05	\$ 26,336.91					8,706.33	35,064.29	
Total.....	\$ 21.05	\$ 26,336.91	.00	.00	.00	.00	.00	\$ 590,867.26	\$ 617,225.22
Patuxent Institution:									
Sales to the Public.....		\$ 4,008.13						\$ 4,008.13	
Rentals.....	\$ 2,919.38							2,919.38	
Other Reimbursements.....	1,835.89	1,550.06						3,385.95	
State Reimbursements.....	30.00						\$ 50,900.00	50,930.00	
Trust Funds.....							216,954.01	216,954.01	
Reduction of Expenditures.....	35.70	6,412.87						6,448.57	
Total.....	\$ 4,820.97	\$ 11,971.06	.00	.00	.00	.00	.00	\$ 267,854.01	\$ 284,646.04
Department of Maryland State Police:									
Maryland State Police:									
Licenses and Permits.....	\$ 79,995.00		\$ 50,865.00					\$ 130,860.00	
Sales to the Public.....			33,023.50	\$ 17,563.12				50,586.62	
Commissions and Royalties.....	530.16		1.17					531.33	
Rentals.....			2,461.45					2,461.45	
Miscellaneous.....			85.80					85.80	
Federal Reimbursements.....			4,999.67		\$ 280,757.00		\$ 110,520.00	396,276.67	
Other Reimbursements.....			3,410.72	125,115.90				128,526.62	
Provisions for Refunds.....							4,463.85	4,463.85	
State Reimbursements.....			2,453.72	594,858.13			14,218.87	611,030.72	
Revolving Accounts.....							10,108.69	10,108.69	
Reduction of Expenditures.....			5,944.83	13,651.79				19,596.62	
Total.....	\$ 80,525.16	.00	\$ 103,245.86	\$ 750,688.94	\$ 280,757.00	.00	.00	\$ 139,311.41	\$ 1,854,528.37

EXHIBIT B—Continued