

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Home Improvement Commission:									
Licenses and Permits.....	\$ 311,996.00								\$ 311,996.00
Sales to the Public.....		\$ 700.00							700.00
Miscellaneous.....	354.50								354.50
Provisions for Refunds.....								\$ 550.00	550.00
Total.....	\$ 312,350.50	\$ 700.00	.00	.00	.00	.00	.00	\$ 550.00	\$ 313,600.50
Maryland Racing Commission:									
Horse Race Taxes.....	\$ 11,880,264.62		\$ 3,564,618.03						\$ 15,444,882.65
Licenses and Permits (Track).....	128,900.00		78,250.00						207,150.00
(Occupational).....	99,486.00							\$ 40,920.00	99,486.00
Fees for Services.....									40,920.00
Commissions and Royalties.....	225,170.00								225,170.00
Miscellaneous.....	189,119.45								189,119.45
Other Reimbursements.....		\$ 50.00	309,954.38						310,004.38
Reduction of Expenditures.....		844.11							844.11
Total.....	\$ 12,522,890.07	\$ 894.11	\$ 3,952,822.36	.00	.00	.00	.00	\$ 40,920.00	\$ 16,517,026.54
Real Estate Commission:									
Licenses and Permits.....	\$ 560,429.75							\$ 313,240.00	\$ 873,669.75
Interest on Investments.....								2,535.42	2,535.42
Other Reimbursements.....		\$ 208.40						10.00	208.40
Provisions for Refunds.....								98,208.33	10.00
Revolving Accounts.....		752.69							98,208.33
Reduction of Expenditures.....									752.69
Total.....	\$ 560,429.75	\$ 961.09	.00	.00	.00	.00	.00	\$ 413,993.75	\$ 975,884.59
Division of Labor and Industry:									
Office of the Commissioner of Labor and Industry:									
Fees for Services.....	\$ 47,380.80								\$ 47,380.80
Sales to the Public.....	75.00	\$ 2,140.00							2,215.00
Miscellaneous.....	2.25								2.25
Federal Reimbursements.....					\$ 124,799.00				124,799.00
Other Reimbursements.....	549.46	672.92							1,222.38
State Reimbursements.....	706.25								706.25
Revolving Accounts.....								\$ 178.50	178.50
Reduction of Expenditures.....	3.10	15.48							18.58
Total.....	\$ 48,716.86	\$ 2,828.40	.00	.00	\$ 124,799.00	.00	.00	\$ 178.50	\$ 176,522.76
State Athletic Commission:									
Boxing, Wrestling or Sparring Taxes.....	\$ 23,609.93								\$ 23,609.93
Licenses and Permits.....	2,385.00								2,385.00
Other Reimbursements.....								\$ 619.00	619.00
Revolving Accounts.....								2,000.00	2,000.00
Reduction of Expenditures.....		\$ 150.00							150.00
Total.....	\$ 25,994.93	\$ 150.00	.00	.00	.00	.00	.00	\$ 2,619.00	\$ 28,763.93
Maryland State Board of Censors:									
Licenses and Permits.....	\$ 12,477.00								\$ 12,477.00
Miscellaneous.....	5.00	\$ 7.06							12.06
Reduction of Expenditures.....		453.74							453.74
Total.....	\$ 12,482.00	\$ 460.80	.00	.00	.00	.00	.00	.00	\$ 12,942.80
Board of Barber Examiners:									
Licenses and Permits.....	\$ 60,930.00								\$ 60,930.00
Miscellaneous.....	.60								.60
Total.....	\$ 60,930.60	.00	.00	.00	.00	.00	.00	.00	\$ 60,930.60