

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Children's Centers:									
Sales to the Public.....	\$ 12.35	\$ 65.51			\$ 993.85			\$ 1,225.46	\$ 1,303.32
Federal Reimbursements.....									993.85
Other Reimbursements.....	2,456.78	3,028.10							5,484.88
State Reimbursements.....								2,029.90	2,029.90
Reduction of Expenditures.....		1,390.11							1,390.11
Total.....	\$ 2,469.13	\$ 4,488.72	.00	.00	\$ 993.85	.00	.00	\$ 3,255.36	\$ 11,202.06
Boys' Village of Maryland:									
Sales to the Public.....	\$ 6.75								\$ 6.75
Commissions and Royalties.....	71.84								71.84
Rentals.....	33,850.97								33,850.97
Miscellaneous.....	5.84								5.84
Federal Reimbursements.....								\$ 2,928.73	2,928.73
Other Reimbursements.....	5,503.20	\$ 4,880.01						10,383.21	10,383.21
State Reimbursements.....		484.93						49,180.73	49,665.66
Trust Funds.....								7,279.59	7,279.59
Reduction of Expenditures.....		476.28							476.28
Total.....	\$ 39,438.60	\$ 5,841.22	.00	.00	.00	.00	.00	\$ 59,389.05	\$ 104,668.87
Maryland Training School for Boys:									
Sales to the Public.....	\$ 11.00	\$ 2,377.50							\$ 2,388.50
Commissions and Royalties.....	72.93								72.93
Rentals.....	28,186.83								28,186.83
Miscellaneous.....	.09	101.50							101.59
Federal Reimbursements.....					\$ 1,613.00			\$ 25,000.00	26,613.00
Other Reimbursements.....	5,232.06	5,397.27							10,629.33
State Reimbursements.....		1,054.44						64,988.74	66,043.18
Trust Funds.....								12,406.55	12,406.55
Reduction of Expenditures.....		15,872.52						517.82	16,390.34
Total.....	\$ 33,502.91	\$ 24,803.23	.00	.00	\$ 1,613.00	.00	.00	\$ 102,913.11	\$ 162,832.25
Montrose School for Girls:									
Sales to the Public.....	\$ 600.00	\$ 1,077.97							\$ 1,677.97
Commissions and Royalties.....	.77								.77
Rentals.....	12,920.59								12,920.69
Federal Reimbursements.....					\$ 1,000.00				1,000.00
Other Reimbursements.....	2,030.24	5,051.34							7,081.58
State Reimbursements.....	17.92	960.70						\$ 46,995.78	47,974.40
Trust Funds.....								22,395.69	22,395.69
Revolving Accounts.....								480.00	480.00
Reduction of Expenditures.....	332.00	441.63							773.63
Total.....	\$ 15,901.52	\$ 7,531.64	.00	.00	\$ 1,000.00	.00	.00	\$ 69,871.47	\$ 94,304.63
Boys' Forestry Camps:									
Sales to the Public.....	\$ 1,546.13								\$ 1,546.13
Rentals.....	6,122.45								6,122.45
Miscellaneous.....	6.36	72.43							78.79
Other Reimbursements.....	823.58	4,466.24							5,289.82
State Reimbursements.....		4,527.88						\$ 15,117.69	19,645.57
Revolving Accounts.....								55.00	55.00
Reduction of Expenditures.....		238.08							238.08
Total.....	\$ 6,952.39	\$ 10,850.76	.00	.00	.00	.00	.00	\$ 15,172.69	\$ 82,975.84