

State Board of Examiners of Landscape Architects:									
Licenses and Permits.....			\$ 16,730.00						16,730.00
Sales to the Public.....			1,710.00						1,710.00
Miscellaneous.....			1.45						1.45
Provisions for Refunds.....							\$ 150.00		150.00
Total.....	.00	.00	\$ 18,441.45	.00	.00	.00	.00	\$ 150.00	\$ 18,591.45
Maryland State Board of Well Drillers:									
Licenses and Permits.....	\$ 4,975.00								\$ 4,975.00
Total.....	\$ 4,975.00	.00	.00	.00	.00	.00	.00	.00	\$ 4,975.00
HEALTH, HOSPITALS AND MENTAL HYGIENE—									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits.....	\$ 3,190.00				\$ 10.00				\$ 3,190.00
Sales to the Public.....	234,377.83	\$ 5,531.42							239,919.25
Federal Reimbursements.....					218,280.00				218,280.00
Other Reimbursements.....	8,300,122.31	18,065.94							8,318,188.25
Provisions for Refunds.....							\$ 44,003.84		44,003.84
State Reimbursements.....	23.29	112.19			6,766.20		28,192.50		35,094.18
Revolving Accounts.....							1,889,380.26		1,889,380.26
Reduction of Expenditures.....	12,334.02	15,781.82					1,483.21		29,599.05
Total.....	\$ 8,550,047.45	\$ 39,491.37	.00	.00	\$ 225,056.20	.00	.00	\$ 1,963,059.81	\$ 10,777,654.83
State Department of Health: Administration and Supporting Services:									
Sales to the Public.....	\$ 44.10	\$ 1,085.49							\$ 1,129.59
Commissions and Royalties.....	9.95								9.95
Federal Reimbursements.....					\$ 5,659,787.20				5,659,787.20
Other Reimbursements.....		263.40							263.40
State Reimbursements.....	110,318.60								110,318.60
Reduction of Expenditures.....	3.96	3,121.54							3,125.50
Total.....	\$ 110,376.61	\$ 4,470.43	.00	.00	\$ 5,659,787.20	.00	.00	.00	\$ 5,774,634.24
Community Health Services—									
Local Programs:									
Licenses and Permits.....						\$ 8,744.00			\$ 8,744.00
Sales to the Public.....						40,345.23			40,345.23
Federal Reimbursements.....	\$ 974.26				\$ 2,075,787.33				2,076,761.59
Other Reimbursements.....	15,127.00	\$ 8,366,454.41				1,323,379.16			4,704,960.57
Provisions for Refunds.....							2,776.56		2,776.56
State Reimbursements.....	19,322.12					799,764.00			813,086.12
Reduction of Expenditures.....	278,052.65					25,870.90			303,923.55
Total.....	\$ 307,476.03	.00	\$ 8,366,454.41	.00	\$ 2,075,787.33	\$ 2,198,103.29	.00	\$ 2,776.56	\$ 7,950,597.62
Preventive Medicine Administration:									
Sales to the Public.....	\$ 244.10	\$ 3,403.25							\$ 3,647.35
Miscellaneous.....	1,781.50	471.11							2,252.61
Federal Reimbursements.....					\$ 2,203,057.16				2,203,057.16
Other Reimbursements.....	1,751.60	295,140.82	\$ 15,000.00						311,892.42
Provisions for Refunds.....							\$ 134.85		134.85
State Reimbursements.....	2,060.74						1,811.30		3,872.04
Reduction of Expenditures.....	198,410.33	781,322.29			28,458.49	\$ 1,352.14			1,009,543.25
Total.....	\$ 204,248.27	\$ 1,080,337.47	\$ 15,000.00	.00	\$ 2,231,515.65	\$ 1,352.14	.00	\$ 1,946.15	\$ 3,534,399.68
Medical Care Programs Administration:									
Sales to the Public.....		\$ 1,093.39							\$ 1,093.39
Miscellaneous.....		39,476.58							39,476.58
Federal Reimbursements.....	\$ 496.00				\$ 17,033,287.06			\$ 1,564,327.00	18,598,110.06
Other Reimbursements.....	22,409.31	341,474.28	\$ 7,288,028.00						7,651,911.59
Revolving Accounts.....							75,725,714.76		75,725,714.76
Reduction of Expenditures.....	3,138.03	860,235.08					836.50		864,209.61
Total.....	\$ 26,043.34	\$ 1,242,279.33	\$ 7,288,028.00	.00	\$ 17,033,287.06	.00	.00	\$ 77,290,878.26	\$102,880,515.99

EXHIBIT B—Continued