

STATE OF MARYLAND

228

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Department of Chesapeake Bay Affairs:									
Boat Taxes.....			\$ 1,678,769.79						\$ 1,678,769.79
Licenses and Permits.....			407,630.00						407,630.00
Fees for Services.....			46,736.00						46,736.00
Sales to the Public.....		\$ 83.28	762.00	\$ 1,408.95					2,204.23
Commissions and Royalties.....			1.61						1.61
Other Reimbursements.....		88.24		55.16					143.40
Provisions for Refunds.....								\$ 174.50	174.50
Reduction of Expenditures.....		12.64		16,585.27					16,597.91
Total.....	.00	\$ 184.16	\$ 2,183,899.40	\$ 17,049.38	.00	.00	.00	\$ 174.50	\$ 2,151,257.44
Department of Forests and Parks:									
Licenses and Permits.....			\$ 18,806.50						\$ 18,806.50
Fees for Services.....			907,430.02						907,430.02
Fines and Costs.....			555.00						555.00
Sales to the Public.....	\$ 101.00		185,969.90	\$ 41,151.27					177,222.17
Commissions and Royalties.....	990.87		60,697.29					\$ 12,585.75	74,273.91
Rentals.....			180,108.89						180,108.89
Miscellaneous.....		\$ 90.00	6,072.89	879.60				8,630.57	15,672.96
Federal Reimbursements.....			26,999.19		\$ 559,483.00			16,725.00	608,207.19
Other Reimbursements.....	84.11	264.17	8,973.56	7,339.33				10,237.27	26,898.44
Provisions for Refunds.....								1,004.63	1,004.63
State Reimbursements.....								15,175.00	15,175.00
Trust Funds.....								26,580.32	26,580.32
Revolving Accounts.....								9,704.92	9,704.92
Reduction of Expenditures.....	34.59	748.88	43.43	8,832.81				153.12	4,812.83
Total.....	\$ 1,210.57	\$ 1,103.05	\$ 1,345,656.17	\$ 53,202.91	\$ 559,483.00	.00	.00	\$ 100,796.58	\$ 2,061,452.28
Department of Water Resources:									
Licenses and Permits.....			\$ 5,080.00						\$ 5,080.00
Sales to the Public.....		\$ 4,850.09							4,850.09
Commissions and Royalties.....	\$ 5,140.75								5,140.75
Federal Reimbursements.....					\$ 17,892.60			\$ 225,393.69	243,286.29
Other Reimbursements.....		102.00							102.00
State Reimbursements.....			87,000.00						87,000.00
Reduction of Expenditures.....		3,508.77		\$ 64.27					3,573.04
Total.....	\$ 5,140.75	\$ 8,460.86	\$ 92,080.00	\$ 64.27	\$ 17,892.60	.00	.00	\$ 225,393.69	\$ 349,032.17
Maryland Geological Survey:									
Licenses and Permits.....	\$ 55.00								\$ 55.00
Fees for Services.....			\$ 27,970.00						27,970.00
Sales to the Public.....	26,361.89	\$ 1,606.07							27,967.96
State Reimbursements.....		9,275.28							9,275.28
Revolving Accounts.....								\$ 221.96	221.96
Reduction of Expenditures.....		950.59							950.59
Total.....	\$ 26,418.89	\$ 11,831.94	\$ 27,970.00	.00	.00	.00	.00	\$ 221.96	\$ 66,440.79
Maryland Geological Survey—									
Bureau of Mines:									
Licenses and Permits.....	\$ 6.00								\$ 6.00
Other Reimbursements.....								\$ 34,123.00	34,123.00
State Reimbursements.....								11,560.00	11,560.00
Revolving Accounts.....								59,540.00	59,540.00
Total.....	\$ 6.00	.00	.00	.00	.00	.00	.00	\$ 105,223.00	\$ 105,229.00
Maryland Environmental Service:									
Sales to the Public.....		\$ 1,067.00							\$ 1,067.00
Federal Reimbursements.....					\$ 22,700.00			\$ 75,800.00	98,500.00
Other Reimbursements.....	\$.40	59.77						60.17	60.17
Revolving Accounts.....								2,000.00	2,000.00
Reduction of Expenditures.....		128.38						1,110.37	1,238.75
Total.....	\$.40	\$ 1,255.15	.00	.00	\$ 22,700.00	.00	.00	\$ 78,910.37	\$ 102,865.92