

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
State Highway Administration:									
Licenses and Permits.....	\$ 8,950.00		\$ 19,918.70						\$ 23,868.70
Fees for Services.....			695,132.07						695,132.07
Sales to the Public.....			59,440.57						59,440.57
Commissions and Royalties.....			2,068.50						2,068.50
Rentals.....			296,861.78						296,861.78
Miscellaneous.....			4,208.23						4,208.23
Federal Reimbursements.....			64,817,296.58						64,817,296.58
Other Reimbursements.....			6,787,985.25						6,787,985.25
Provisions for Refunds.....								\$ 118,346.46	118,346.46
Reduction of Expenditures.....				\$ 1,444,688.50					1,444,688.50
Total.....	\$ 8,950.00	.00	\$ 72,182,406.68	\$ 1,444,688.50	.00	.00	.00	\$ 118,346.46	\$ 73,744,386.64
Maryland Port Administration:									
Licenses and Permits.....								\$ 7,665.90	\$ 7,665.90
Fees for Services.....			\$ 3,688,873.68					15,588.05	3,688,873.68
Sales to the Public.....								4,131.16	15,588.05
Commissions and Royalties.....			3,342,273.45					679,114.71	4,131.16
Rentals.....								230.02	4,021,388.16
Miscellaneous.....								41,296.72	230.02
Other Reimbursements.....								1,988.26	41,296.72
Provisions for Refunds.....			78,493.02					6,109,221.72	1,988.26
Revolving Accounts.....				\$ 682.34				1,243.47	6,109,221.72
Reduction of Expenditures.....									1,243.47
Total.....	.00	.00	\$ 7,064,640.15	\$ 682.34	.00	.00	.00	\$ 6,860,480.46	\$ 13,915,752.95
State Motor Vehicle Administration:									
Motor Vehicle Taxes.....	\$ 14,646,919.87		\$ 48,772,728.19						\$ 58,419,647.56
Licenses and Permits.....	76,944.00		64,887,958.97						64,914,897.97
Fees for Services.....			7,026,952.54						7,026,952.54
Fines and Costs.....			471,844.17						471,844.17
Sales to the Public.....			1,289.25	\$ 135.00					1,424.25
Commissions and Royalties.....	3,308.71		13,699.78						17,008.44
Miscellaneous.....			14,450.14						14,460.14
Federal Reimbursements.....					\$ 226,557.08				226,557.08
Other Reimbursements.....				4,461.76					4,461.76
Provisions for Refunds.....			12,000.00	5,581.43				\$ 339,526.65	339,526.65
State Reimbursements.....								8,493.00	26,074.43
Revolving Accounts.....								378,911.33	378,911.33
Reduction of Expenditures.....			93.18	87,856.51				5,245.58	48,195.27
Totals.....	\$ 14,727,172.08	.00	\$ 116,161,021.17	\$ 48,084.70	\$ 226,557.08	.00	.00	\$ 732,176.56	\$ 131,884,961.59
Unsatisfied Claim and Judgement Fund Board:									
Insurance Company Taxes.....			\$ 373,721.29					\$ 2,649,609.35	\$ 3,023,330.64
Fees for Services.....								129,548.25	129,548.25
Fines and Costs.....								550.00	550.00
Sales to the Public.....								76.50	76.50
Interest on Investments and Loan Repayments.....								135,062.08	135,062.08
Miscellaneous.....								848.39	848.39
Other Reimbursements.....								575,340.08	575,340.08
Revolving Accounts.....								1,823,314.81	1,823,314.81
Reduction of Expenditures.....				\$ 211.59				10,421.07	10,632.66
Total.....	.00	.00	\$ 373,721.29	\$ 211.59	.00	.00	.00	\$ 5,324,770.48	\$ 5,698,703.36