

Maryland State Apple Commission:									
Apple Tax.....			\$ 8,932.10						\$ 8,932.10
Total.....	.00	.00	\$ 8,932.10	.00	.00	.00	.00	.00	\$ 8,932.10
Maryland State Fair Board:									
Licenses and Permits.....			\$ 38,869.24	\$ 1,370.06					\$ 38,869.24
Reduction of Expenditures.....									1,370.06
Advance Collections.....			3,500.00						3,500.00
Total.....	.00	.00	\$ 42,369.24	\$ 1,370.06	.00	.00	.00	.00	\$ 43,739.30
State Tobacco Authority:									
Tobacco Tax.....			\$ 18,284.05						\$ 18,284.05
Licenses and Permits.....			11,010.00						11,010.00
Total.....	.00	.00	\$ 29,294.05	.00	.00	.00	.00	.00	\$ 29,294.05
State Tobacco Warehouse:									
Fees for Services.....			\$ 7,864.25						\$ 7,864.25
Total.....	.00	.00	\$ 7,864.25	.00	.00	.00	.00	.00	\$ 7,864.25
Constitutional Convention Commission:									
Reduction of Expenditures.....		\$ 905.84							\$ 905.84
Total.....		\$ 905.84	.00	.00	.00	.00	.00	.00	\$ 905.84
FINANCIAL AND REVENUE									
ADMINISTRATION—									
Comptroller of the Treasury:									
Office of the Comptroller:									
Sales to the Public.....		\$ 1,140.00							\$ 1,140.00
Total.....	.00	\$ 1,140.00	.00	.00	.00	.00	.00	.00	\$ 1,140.00
General Accounting Division:									
Franchise and Corporation Taxes.....	\$ 22,321,998.34								\$ 22,321,998.34
Death Taxes.....	2,911,972.08								2,911,972.08
Sales to the Public.....		\$ 79.20							79.20
Commissions and Royalties.....	2,565.60								2,565.60
Miscellaneous.....	4.05								4.05
Other Reimbursements.....	2,350.00	28.16							2,378.16
Provisions for Refunds.....							\$ 278,832.01		278,832.01
Revolving Accounts.....							22,000.00		22,000.00
Reduction of Expenditures.....		57.92							57.92
Total.....	\$ 25,238,890.07	\$ 165.28	.00	.00	.00	.00	.00	\$ 300,832.01	\$ 25,539,887.36
Bureau of Revenue Estimates:									
Reduction of Expenditures.....		\$ 4,711.28							\$ 4,711.28
Total.....	.00	\$ 4,711.28	.00	.00	.00	.00	.00	.00	\$ 4,711.28
Income Tax Division:									
Franchise and Corporation Tax.....	\$ 12,333.80		\$ 1,387,795.07						\$ 1,400,128.87
Income Tax.....	519,475,226.79		6,447,852.41				\$212,692,695.96		738,615,775.16
Sales to the Public.....		\$ 640.00							640.00
Other Reimbursements.....		1,569.97							1,569.97
Provisions for Refunds.....							133,087,163.95		133,087,163.95
State Reimbursements.....							7,081.60		7,081.60
Reduction of Expenditures.....	17.23	99,152.73					27,108.53		126,278.49
Total.....	\$519,487,577.82	\$ 101,862.70	\$ 7,885,647.48	.00	.00	.00	.00	\$345,814,050.04	\$873,238,638.40

EXHIBIT B—Continued