

District Court of Maryland:									
Fines and Costs.....	\$ 11,391,976.50							\$ 1,623,984.12	\$ 13,015,960.02
Sales to the Public.....	15.00								15.00
Commissions and Royalties.....	63.44								63.44
Miscellaneous.....	2,539.00								2,539.00
Other Reimbursements.....		\$ 217,799.55							217,799.55
Provisions for Refunds.....								45,356.57	45,356.57
State Reimbursements.....		10,679.00							10,679.00
Reduction of Expenditures.....	761.72	70,818.39							71,080.11
Total.....	\$ 11,395,355.66	\$ 298,796.94	.00	.00	.00	.00	.00	\$ 1,669,340.69	\$ 13,363,493.29
State Law Department:									
Licenses and Permits.....	\$ 316,277.75								\$ 316,277.75
Fees for Services.....	94.00								94.00
Fines and Costs.....	37,097.74								37,097.74
Sales to the Public.....	1,470.00								1,470.00
Commissions and Royalties.....	10.85								10.85
Miscellaneous.....	15.00								15.00
Other Reimbursements.....	2,950.80								2,950.80
Provisions for Refunds.....								\$ 8,346.97	8,346.97
State Reimbursements.....		\$ 1,100.00							1,100.00
Reduction of Expenditures.....	139.58	2,364.99							2,504.52
Total.....	\$ 368,055.87	\$ 3,464.99	.00	.00	.00	.00	.00	\$ 8,346.97	\$ 369,867.63
State Library:									
Sales to the Public.....	\$ 543.60								\$ 543.60
Other Reimbursements.....		\$ 23.00							23.00
Total.....	\$ 543.60	\$ 23.00	.00	.00	.00	.00	.00	.00	\$ 566.60
Workmen's Compensation Commission:									
Fees for Services.....	\$ 1,777,193.49							\$ 28,496.87	\$ 1,805,690.36
Sales to the Public.....	5,100.00	\$ 142.96							5,242.96
Commissions and Royalties.....	50.21								50.21
Interest on Investments.....								34,105.28	34,105.28
Other Reimbursements.....		179.39							179.39
Revolving Accounts.....								1,127,961.98	1,127,961.98
Reduction of Expenditures.....		493.28							493.28
Total.....	\$ 1,782,343.70	\$ 815.63	.00	.00	.00	.00	.00	\$ 1,190,564.13	\$ 2,978,723.46
Public Service Commission:									
Licenses and Permits.....	\$ 6,453.00								\$ 6,453.00
Fees for Services.....	913,555.40								913,555.40
Sales to the Public.....	692.30	\$ 9.21							701.51
Provisions for Refunds.....								\$ 32.40	32.40
Reduction of Expenditures.....	8,269.29	2,810.01							11,079.30
Total.....	\$ 928,969.99	\$ 2,819.22	.00	.00	.00	.00	.00	\$ 32.40	\$ 931,821.61
EXECUTIVE AND ADMINISTRATIVE CONTROL—									
Executive Department									
Office of the Governor:									
Fees for Services.....	\$ 13,668.29								\$ 13,668.29
Sales to the Public.....	10.50								10.50
Other Reimbursements.....		\$ 820.98							820.98
State Reimbursements.....		636.00						\$ 5,986.00	6,622.00
Reduction of Expenditures.....	196.58	6,610.95							6,807.48
Total.....	\$ 13,875.32	\$ 8,067.93	.00	.00	.00	.00	.00	\$ 5,986.00	\$ 27,929.25
Commission on Law Enforcement and the Administration of Justice:									
Miscellaneous.....					\$ 5,002,772.44			\$ 1,338.71	\$ 1,338.71
Federal Reimbursements.....						\$ 284.15			5,002,772.44
Other Reimbursements.....								2,503.86	284.15
Provisions for Refunds.....									2,503.86
Reduction of Expenditures.....	\$ 3,750.00	\$ 4,000.00			148,389.98	213,168.62			369,308.60
Total.....	\$ 3,750.00	\$ 4,000.00	.00	.00	\$ 5,151,162.42	\$ 213,462.77	.00	\$ 3,842.57	\$ 5,376,207.76

EXHIBIT B—Continued