

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Office of Plant Management.....	33,804.87			33,804.87
Annapolis Public Buildings and Grounds.....	211,060.18	3,287.00		214,347.18
Baltimore Public Buildings and Grounds.....	124,617.58	462.25		125,079.83
Office of Central Services.....	63,313.96			63,313.96
Hall of Records Commission.....	24,890.26			24,890.26
DEPARTMENT OF NATURAL RESOURCES:				
Office of the Secretary.....	40,024.85			40,024.85
Fish and Wildlife Administration.....	37,217.93	312.39		37,530.32
Department of Chesapeake Bay Affairs.....	30,694.87	20,128.64		50,823.51
Department of Forests and Parks.....	77,005.16	1,033.04		78,038.20
Department of Water Resources.....	127,597.08	2,020.45		129,617.53
Maryland Geological Survey.....	1,164.18			1,164.18
Maryland Geological Survey—Bureau of Mines.....	4,135.25			4,135.25
Maryland Environmental Trust.....	741.61			741.61
Maryland Environmental Service.....	4,031.69	.25		4,031.94
Maryland State Board of Well Drillers.....	2,175.64			2,175.64
DEPARTMENT OF HEALTH AND MENTAL HYGIENE:				
Office of the Secretary.....	35.96	67,894.87		67,930.83
Department of Health.....	9.72	1,663.08		1,672.80
Community Health Services—Local Programs.....	2.16	3,973.33		3,975.49
Preventive Medicine Administration.....	31.77			31.77
Medical Care Programs Administration.....	4,700,008.67	378,351.69		5,078,360.36
Laboratory Services.....	19.75			19.75
Services to the Chronically Ill and Aged.....	12.24			12.24
Montebello State Hospital.....	23.68	2,362.83		2,391.51
Western Maryland State Hospital.....	199.90	247.76		447.66
Deer's Head State Hospital.....	14.71			14.71
Mount Wilson State Hospital.....	290.59	2,418.37		2,708.96
Pine Bluff State Hospital.....	165.35	67.27		232.62
Department of Environmental Health:				
Environmental Health Service.....	33.13	7,863.48		7,896.61
Drug Abuse Administration.....	34.66			34.66
Department of Mental Hygiene:				
Headquarters.....	26.30	212.45		238.75
Maryland Psychiatric Research Center.....	53.60	249.00		302.60
Inner City Community Mental Health Center.....	18.58	668.70		687.28
Crownsville State Hospital.....	43.58	21,155.11		21,198.69
Eastern Shore State Hospital.....	38.70			38.70
Springfield State Hospital.....	238.60	2,169.32		2,407.92
Spring Grove State Hospital.....	507.50	309.24		816.74
Clifton T. Perkins State Hospital.....	26.42	394.64		421.06
Directorate of Mental Retardation.....	57,933.77	4,893.81		62,827.58
Rosewood State Hospital.....	38.38	4,723.14		4,761.52
Henryton State Hospital.....	421.36			421.36
Great Oaks Center.....	4.69	.01		4.70
Comprehensive Health Planning Agency.....	3.41	10,000.00		10,003.41
Health Services Cost Review Commission.....	72,022.30			72,022.30
State Department of Juvenile Services:				
Headquarters.....	4,087.01	48.60		4,135.61
Maryland Childrens Centers.....	55,391.59	61.60		55,453.19
Boys' Village of Maryland.....	4,416.53	1,626.56		6,043.09
Maryland Training School for Boys.....	69,007.63	97.89		69,105.52
Montrose School for Girls.....	28,261.14	2,320.00		30,581.14
Boys' Forestry Camps.....	6,768.54	1,035.58		7,804.12
Victor Cullen School.....	26,458.83			26,458.83
Board of Sanitarian Registration.....	1.20			1.20
State Board of Dental Examiners.....	2.56			2.56
State Board of Medical Examiners.....	1.05			1.05
State Board of Veterinary Medical Examiners.....	3.21			3.21
Maryland Board of Pharmacy.....	2.07			2.07
Maryland State Board of Examiners of Nurses.....	2.89			2.89
State Board of Funeral Directors and Embalmers.....	2.53			2.53

SCHEDULE A—16-1—Continued