

STATE PLANNING:						
Department of State Planning:						
State and Local Planning.....	1,100.00	1,000.00	1,000.00			1,100.00
Regional Planning Council.....	1,050.00	1,000.00				2,050.00
GENERAL SERVICES:						
Department of General Services:						
Office of the Secretary.....	225.00	5,133.00	4,358.00			1,000.00
Office of Annapolis Public Buildings and Grounds.....	300.00					300.00
Office of Baltimore Public Buildings and Grounds.....	20,300.00					20,300.00
Office of Baltimore Public Buildings and Grounds—Revolving Fund.....	15,000.00					15,000.00
Hall of Records Commission.....	25.00	260.00	260.00			25.00
Purchasing Bureau—Revolving Fund.....	400,000.00			\$ 100,000.00		500,000.00
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation:						
Office of the Secretary.....	100.00				100.00	
State Motor Vehicles Administration.....	25,000.00				25,000.00	
State Aviation Administration.....	50.00	212.00	212.00		50.00	
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources:						
Office of the Secretary.....	500.00	3,625.00				4,125.00
Fish and Wildlife Administration.....	2,000.00					2,000.00
Department of Chesapeake Bay Affairs.....	1,500.00					1,500.00
Department of Forests and Parks.....	8,000.00					8,000.00
Department of Water Resources.....	950.00		250.00			700.00
Maryland Geological Survey.....	100.00					100.00
Maryland Geological Survey—Bureau of Mines.....	50.00					50.00
Maryland Environmental Service.....	1,500.00					1,500.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:						
Department of Health and Mental Hygiene:						
Office of the Secretary.....		89.36			89.36	
State Department of Health:						
Administration and Supporting Services.....	30,000.00	50,000.00	40,000.00			40,000.00
Montebello State Hospital.....	500.00					500.00
Western Maryland State Hospital.....	500.00					500.00
Deer's Head State Hospital.....	500.00					500.00
Mount Wilson State Hospital.....	500.00	1,500.00				2,000.00
Pine Bluff State Hospital.....	500.00					500.00
Department of Mental Hygiene:						
Crownsville State Hospital.....	8,000.00					8,000.00
Eastern Shore State Hospital.....	3,800.00					3,800.00
Springfield State Hospital.....	12,000.00					12,000.00
Spring Grove State Hospital.....	12,000.00					12,000.00
Clifton T. Perkins State Hospital.....	2,000.00					2,000.00
Rosewood State Hospital.....	8,500.00					8,500.00
Henryton State Hospital.....	1,000.00	500.00				1,500.00
Great Oak Center.....	4,000.00					4,000.00
State Department of Juvenile Services:						
Headquarters.....	12,000.00					12,000.00
Maryland Children's Centers—Central Direction.....	1,000.00					1,000.00
Boy's Village of Maryland.....	1,000.00					1,000.00
Maryland Training School for Boys.....	2,500.00					2,500.00
Montrose School for Girls.....	1,500.00					1,500.00
Boy's Forestry Camps.....	4,000.00					4,000.00
Victor Cullen School.....	1,500.00					1,500.00

STATEMENT A—2—Continued