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|---|------------------|-----------------|---------------|------------------|-----------------|------------------|---------------|-----------------|
| PUBLIC SAFETY AND CORRECTIONAL SERVICES: | | | | | | | | |
| Correctional Camps | | 68,000.00 | | | 68,000.00 | 68,000.00 | | |
| Central Laundry | | | | 6,458.97 | 6,458.97 | 6,458.97 | | |
| Maryland State Police | | | | | | 574.86 | | |
| Maryland Traffic Safety Commission | | 574.86 | | | | | | |
| PUBLIC EDUCATION: | | | | | | | | |
| Department of Education: | | | | | | | | |
| Headquarters | 9,920.32 | 294.44 | 21,316.00 | 22,781.16 | 53,967.48 | | | 294.44 |
| Aid to Education | 1,082,710.55 | | 5,582.00 | | 104,117.50 | | | 984,125.05 |
| Vocational Rehabilitation | 2,052.42 | | 256.45 | | | | | 2,308.87 |
| University of Maryland | 161,213.66 | 210,400.16 | | | 161,213.66 | | | 210,400.16 |
| State Colleges: | | | | | | | | |
| Board of Trustees | | 3,400.00 | | | | 3,400.00 | | |
| Bowie State College | 250,969.96 | 329,346.85 | | 6,395.63 | 232,519.71 | 9,825.65 | 13,836.46 | 330,530.12(A) |
| Coppin State College | | 12,657.01 | | 43,400.00 | 43,400.00 | | | 12,657.01(A) |
| Frostburg State College | 568,325.96 | 234,169.85 | | 4,700.00 | 335,597.22 | 29,048.00 | | 442,550.59(A) |
| Morgan State College | 229,865.56 | 311,411.39 | | 35,000.00 | 268,634.56 | 36,231.00 | | 276,411.39(A) |
| Salisbury State College | 316,712.15 | 210,192.49 | | | 157,825.30 | 1,162.24 | 490.18 | 367,426.92(A) |
| Towson State College | 837,974.83 | 699,484.41 | | | 716,230.84 | 121,743.99 | | 699,484.41(A) |
| St. Mary's College of Maryland | 20,314.97 | 102,172.45 | | | | | | 122,487.42(A) |
| Maryland Public Broadcasting Commission | 166,596.38 | 141,911.84 | | | 166,351.88 | | 245.00 | 141,911.84 |
| Maryland Industrial Development Financing Authority | 2,601.30 | | | 41,519.16 | 44,120.46 | | | |
| Ocean City Convention Hall Commission | | 11,785.73 | | | | | | 11,785.73 |
| Total—Special Funds | \$ 46,565,147.71 | \$ 7,159,779.55 | \$ 426,965.99 | \$ 88,198,449.84 | \$ 8,997,614.67 | \$ 88,849,004.64 | \$ 289,774.95 | \$48,713,948.33 |
| Less: Net Cash Disbursed for Advances | | | | | | | | (509,900.00) |
| Net Total—Special Funds | | | | | | | | \$48,204,048.33 |
| FEDERAL FUNDS: | | | | | | | | |
| EXECUTIVE AND ADMINISTRATIVE CONTROL: | | | | | | | | |
| Executive Department: | | | | | | | | |
| Commission on Law Enforcement and the Administration of Justice | \$ 272,709.73 | \$ 36,980.40 | | | \$ 272,709.73 | | | \$ 36,980.40 |
| Commission on Human Relations | 3,425.27 | 1,388.47 | | | 3,425.27 | | | 1,388.47 |
| STATE PLANNING: | | | | | | | | |
| Department of State Planning: | | | | | | | | |
| Office of the Secretary | 1,858.97 | 10,709.58 | | | | | | 12,568.50 |
| State and Local Planning | 36,661.06 | 19,398.45 | | | 28,103.82 | | | 27,955.69 |
| Regional Planning Council | 17,207.80 | | | | 17,207.80 | | | |
| TRANSPORTATION AND HIGHWAYS: | | | | | | | | |
| State Motor Vehicle Administration | | | \$ 12,199.46 | | | | | 12,199.46 |
| NATURAL RESOURCES: | | | | | | | | |
| Department of Natural Resources: | | | | | | | | |
| Office of the Secretary | 72,477.81 | 9,885.77 | | | 57,203.00 | \$ 3,917.00 | \$ 406.69 | 20,836.89 |
| Fish and Wildlife Administration | 27,173.26 | 198,063.03 | | | | | | 225,226.29 |
| Department of Forests and Parks | 154,694.68 | 168,066.70 | | | 15,489.00 | | | 307,272.38 |
| Department of Water Resources | | 456.43 | | \$ 3,917.00 | 750.00 | | | 3,623.43 |
| Maryland Geological Survey | 18,661.88 | 510.91 | | | 18,661.88 | | | 510.91 |
| Maryland Environmental Service | | 12,312.91 | | | | | | 12,312.91 |
| HEALTH, HOSPITALS, AND MENTAL HYGIENE: | | | | | | | | |
| Department of Health and Mental Hygiene: | | | | | | | | |
| Office of the Secretary | 15,658.25 | 16,633.20 | | | | 15,658.25 | | 16,633.20 |
| Department of Health | 4,988.85 | 80.22 | 230.49 | | | 3,036.16 | | 2,212.90 |
| Community Health Services—Local Programs | 4,248.29 | 17,797.98 | | | | | | 22,046.27 |
| Preventive Medicine Administration | | 288,242.59 | | 11,874.83 | | | | 295,116.92 |
| Medical Care Programs Administration | 31,969.16 | | 12,980.18 | | | 31,969.16 | | 12,980.18 |
| Laboratory Services | | 3,813.49 | | | | | | 3,813.49 |
| Services to the Chronically Ill and Aged | | 18,701.66 | | 28,180.99 | | | | 41,832.65 |

STATEMENT A—10—Continued